-S7375-1-U

South Dakota

Board of Regents

Office of the Executive Director

Fiscal Year 1992

FACTS

South Dakota

Board of Regents

Office of the Executive Director
207 East Capitol Avenue
Pierre, South Dakota 57501-3159
Telephone: 605-773-3455
Telefax: 605-773-5320

Pat Lebrun, President

Cathy Hall, Vice President

Tom Olsen, Secretary

Bob Brancel

Max Gruenwald

Carol McFarland-McKee

Margie Phillips

Roger Prunty

E. Steeves Smith

Howell W. Todd, Executive Director

The South Dakota Board of Regents published 500 copies of the Fiscal Year 1992 FACTS book at an approximate cost of $1.57 per book.

General

Table of Contents 1-2
Regental Committee Structure 3
Institutional Missions 4-5
Admission Requirements 6

Financial Affairs

Operating Budgets 7-8
All Funds Summary 8
Budgeted Mean Salaries and FTE 9-10

Tuition & Fees

Historical Tuition Rates, FY 1966-92 11
Tuition & Fees Rate Schedule 12
Student Support 12
Required Fees 13
Historical Tuition & Fees, FY 1985-92 14
Regional Tuition & Fees Comparison 14

Financial Aid

Financial Aid by Program 15
Summary of Student Financial Aid 16
State Funded Financial Aid Programs 16
Student Loan Default Rates 16
Average Financial Aid Award per Student 17
Average Student Loan Indebtedness 17

Enrollment

Summary of Fall 1991 Enrollment 18
Historical Fall Headcount/FTE Enrollment 18-19
New Registrants Headcount Enrollment 20
Resident/Nonresident Headcount Enrollment 20
Student Enrollment Profile by University 20
Ethnic Origin 21
High School Graduates' College Plans 21
Geographic Distribution of Students by S.D. County 22
Geographic Origin of Students 22

Special Schools

SDSD - Historical Enrollment, 1988-92 23
SDSD - Enrollment by Student Groups, FY1992 23
SDSD - Current Enrollment, FY1992 23
SDSVH - Historical Enrollment, 1987-1991 23

Human Resources

Faculty Salaries 24
Faculty Profile by Age 25
Faculty Profile by Degree/Rank 25
Faculty Profile by Gender 26
Faculty Profile by Tenure/Non-Tenure 26
Net/Gross Turnover 27

Management Ratios

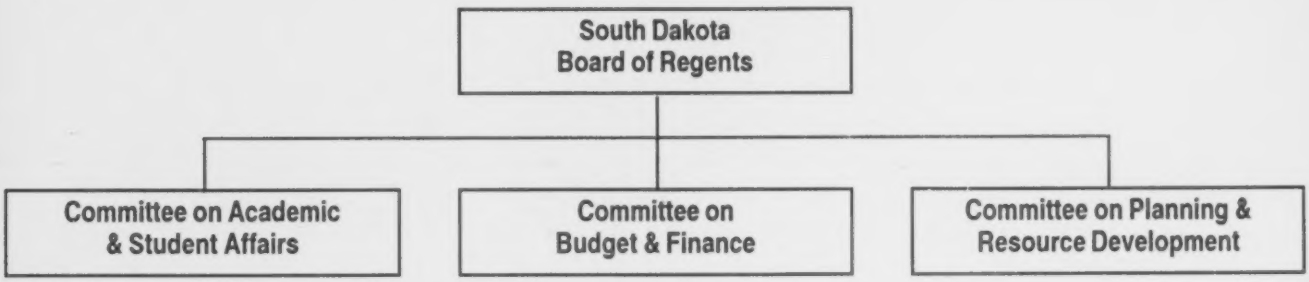
Historical Costs per Student FTE 28
Program Expenditures per Student FTE 28
Student Faculty Ratio 29

Degrees Conferred

Degrees Conferred 30
Degree Trends 30
Degrees Conferred by Discipline 31-33
One- and Two-Year Degrees Conferred 34

Physical Plant

Academic/Revenue Buildings, Cost vs. Replacement 35
Dormitory Utilization 36
Size of Physical Plant 36
Building Construction and Improvement Acts 37-38
Self-Liquidating Projects 39
Utility Recap 40


South Dakota
Board of Regents
Committee on Academic & Student Affairs
Committee on Budget & Finance
Committee on Planning & Resource Development

Board of Regents Standing Committees

- **Committee on Academic & Student Affairs**
  E. Steeves Smith, Chair
  Carol McFarland-McKee
  Margie Phillips
  Roger Prunty
  Pat Lebrun, Ex-officio
  Staffed by Michel Hillman

- **Committee on Budget & Finance**
  Max Gruenwald, Chair
  Bob Brancel
  Cathy Hall
  Tom Olsen
  Pat Lebrun, Ex-officio
  Staffed by Sheila Hillman

The standing committees consist of four Regents appointed by the President of the Board. The Committee on Planning and Resource Development consists of the entire membership and is chaired by the President. The standing committees and their jurisdiction are:

Committee on Academic & Student Affairs

Accreditation
Articulation Activities
Enrollment
Faculty Rank and Tenure Policies
Financial Aid, Tuition Waiver and Scholarships
Faculty Rank, Tenure, and Promotions
Faculty/Staff Development Service Policies
Graduation Lists
Guidance and Counseling
Libraries
Program Review and Development
Reciprocity, Academic Compacts, Slot Programs
Student Relations

Committee on Budget & Finance

Accounting
Audit
Bonding
Budget
Career Service/Exempt Personnel Activities
Facilities & Physical Plant
HEFF & School & Public Lands Fund
Inventory
Investments
Maintenance & Repair
Payroll
Purchasing & Printing
Salaries & Fringe Benefits
Travel and Contractual Review
Tuition

Committee on Planning & Resource Development

Foundations
Fund Raising/Gifts & Donations
Public Information
Research and Grant Proposals
System and Institutional Planning

Higher Education

Black Hills State University
Spearfish, South Dakota 57799-1797
Dr. Clifford Trump, President
Telephone (605) 642-6111

The role of Black Hills State University is that of a liberal arts university providing programs in the liberal arts and sciences; education with special emphasis on the preparation of elementary, middle level, and secondary teachers; human services; wellness; business, travel industries management and tourism. Complementing these programs is a series of pre-professional, one and two-year terminal, and junior college programs. Degrees are authorized at the associate, baccalaureate, and masters level.

Dakota State University
Madison, South Dakota 57042-1799
Dr. Jerald Tunheim, President
Telephone (605) 256-5112

The role of Dakota State University is that of an institution specializing in programs in computer management, computer information systems, electronic data processing and related programs. Degrees are authorized at the associate and baccalaureate level. SDCL 13-59-2.2, the mission change legislation of 1984, authorizes graduate programs at the institution with the approval of the Board; select graduate courses have been authorized. A special emphasis is the preparation of elementary and secondary teachers with expertise in the use of computer technology and information processing in the teaching and learning process. A secondary purpose is to offer two-year and one-year programs and short courses for application and operator training in areas authorized.

Northern State University
Aberdeen, South Dakota 57401-7198
Dr. Terence Brown, President
Telephone (605) 622-2521

The role of Northern State University is that of a liberal arts university providing programs in the arts and sciences, education, business, and the fine arts with special emphasis on the preparation of students for careers in business and education. Complementing these programs are pre-professional, one and two-year terminal, and junior college programs in fulfillment of its responsibility for college transfer programs in northeastern South Dakota. Degrees are authorized at the associate, baccalaureate, and masters level.

South Dakota School of Mines & Technology
Rapid City, South Dakota 57701-3995
Dr. Richard Gowen, President
Telephone (605) 394-2411

The role of the South Dakota School of Mines and Technology is that of a university specializing in undergraduate and graduate education emphasizing science and engineering. Degrees are authorized at the baccalaureate, masters, and doctoral levels.

South Dakota State University
Brookings, South Dakota 57007-2298
Dr. Robert Wagner, President
Telephone (605) 688-4111

The role of South Dakota State University is that of the state's comprehensive land-grant research institution meeting the spirit of the Morrill Land Grant Act of 1862 and providing programs in agriculture, professional fields, science, applied sciences, humanities and the arts. Furthermore, the Agricultural Experiment Station and Cooperative Extension Service programs operate consistent with the provisions of the Hatch Act of 1887 and the Smith-Lever Act of 1914. Degrees are authorized at the associate, baccalaureate, masters, and doctoral levels.

University of South Dakota
Vermillion, South Dakota 57069-2390
Dr. Betty Asher, President
Telephone (605) 677-5641

The role of the University of South Dakota is that of the state's comprehensive research university providing graduate and undergraduate programs in the liberal arts and sciences and in professional education including fine arts, education, business, law, and medicine. Degrees are authorized at the associate, baccalaureate, masters, education specialist, and doctoral levels.

South Dakota Board of Regents Institutions

Special Schools

South Dakota School for the Deaf
Sioux Falls, South Dakota 57103-1899
Larry Puthoff, Interim Superintendent
Telephone 605-339-6700

The role and mission of the South Dakota School for the Deaf is to meet the educational needs of sensory impaired children from birth through twenty-one in the state of South Dakota by serving in dual leadership and resource roles in the statewide efforts to serve these children. This mission will be carried out through cooperative efforts with all appropriate state agencies, educational cooperatives, local education agencies and colleges and universities. It is recognized that the mission of the South Dakota School for the Deaf is a significant part of the continuum of services in the statewide delivery system for children in need of special education **or** special education and related services.

South Dakota School for the Visually Handicapped
Aberdeen, South Dakota 57401-7699
Marjorie Kaiser, Superintendent
Telephone (605) 622-2580

The role and mission of the South Dakota School for the Visually Handicapped is to provide statewide services to meet the educational needs of sensory impaired children from birth through twenty-one in South Dakota by serving in a dual leadership and resource role in the statewide efforts to serve these students. This mission will be carried out through cooperative efforts with all appropriate state agencies, educational cooperatives, local education agencies and colleges and universities. It is recognized that the mission of the South Dakota School for the Visually Handicapped is a significant part of the continuum of services in the statewide delivery system for children in need of special education **or** special education and related services.

Minimum Course Requirements*

All baccalaureate or general studies students under twenty-one (21) years of age including students transferring with less than twenty-four (24) credit hours must meet the following minimum course requirements:

1. Four years of English - courses with major emphasis upon grammar, composition, or literary analysis--one year of debate instruction may be included to meet this requirement.

2. Two years of mathematics, with a third year highly recommended - Algebra, geometry, trigonometry or other advanced mathematics including accelerated or honors mathematics (algebra) provided at the 8th grade level; not included are arithmetic, business mathematics, general mathematics or other similar courses.

3. Two years of Laboratory Science - Courses in biology, chemistry, or physics in which at least one (1) regular laboratory period is scheduled each week. Accelerated or honors science (biology, physics or chemistry) provided in the 8th grade will be accepted. Qualifying "physical science courses (with lab)" will be decided on a case by case basis by the Department of Elementary and Secondary Education.

4. Three years of Social Studies - History, economics, sociology, geography, government--including U.S. and South Dakota, American Problems, etc.

5. One-half year of Computer Science

6. One-half year of Fine Arts - Art or Music--Appreciation, analysis, or performance.

Students who have completed the minimum course requirements, but who have not obtained a "C" (2.0 equivalent) average grade in the above courses must meet the requirements of A or B below.

A. South Dakota and Minnesota resident students must meet the following requirements:

1. Admission to USD, SDSU, and SDSM&T will be granted if a student falls within one of the following categories:

a) Rank in the top half of student's high school graduating class; or

b) An ACT composite score of 21 (22 Enhanced ACT) or above; or

c) Selection in an exception group limited in size to 3% of the previous year's freshman class minimum of 18 ACT (20 Enhanced ACT) composite score or upper two-thirds of the high school graduating class required. Students in this group must have demonstrated talent such as artistic, musical, or athletic.

2. Admission to BHSU, NSU, and DSU will be granted if a student falls within one of the following categories:

a) Rank in the top two-thirds of the student's high school graduating class; or

b) An ACT composite score of 18 (20 Enhanced ACT) or above; or

c) Selection in an exception group limited in size to 3% of the previous year's freshman class minimum of 15 ACT (18 Enhanced ACT) composite score or upper three-fourths of the high school graduating class required. Students in this group must have demonstrated talent such as artistic, musical or athletic.

Each campus will provide a progress report by June 30 of each year on students admitted in the exception group identified in 1c and 2c. This report will provide information on academic progress of all students admitted in the exception group by type of talent, major, sex, and year of admission.

OR

B. NON-RESIDENT students must meet the following requirements:

1. Admission to USD, SDSU, and SDSMT will be granted if a student falls within one of the following categories:

a) Rank in the top half of the student's high school graduating class, or

b) An ACT composite score of 22 (23 Enhanced ACT) or above.

2. Admission to BHSU, DSU, and NSU will be granted if a student falls within one of the following categories:

a) Rank in the top two-thirds of their high school graduating class, or

b) An ACT composite score of 18 (20 Enhanced ACT) or above.

Mandatory Mathematics Placement Procedure

By Fall semester 1989 each campus should design and implement a mandatory Mathematics placement procedure for incoming freshmen. The instruments and criteria used for mandatory placement are at the discretion of each institution.

Requirements for Provisional Admittance

Provisional admittance requirements apply to all baccalaureate or general studies students under twenty-one (21) years of age including students transferring with less than twenty-four (24) credit hours.

A student who meets the requirements of **A** or **B**, but fails to meet the minimum course requirements in one of the following areas: English, Mathematics, Laboratory Science, Social Science, Fine Arts or Computer Science may be admitted provisionally and may meet the requirements by satisfactorily completing appropriate college courses of an equivalent type in that area for credit. (Basis: one year high school course = 3 credit hours.) These credits will be earned above and beyond any degree program requirements unless the credits are earned during the student's first semester in college with a grade of "C" or better. These requirements must be satisfied before graduation and within two (2) years of admittance or transfer to a baccalaureate program.

Non-Traditional, Junior/Senior Transfer Students

Non-traditional students (21 years of age or older), and students transferring with more than twenty-four (24) credit hours into a baccalaureate or general studies program shall be admitted at the discretion of the institution. Non-traditional students in baccalaureate programs are encouraged to fulfill the minimum course requirements.

One Year Certificate and Two Year Junior Colleges

Students shall be admitted to Certificate and Junior College programs at the discretion of the institution.

* The minimum course requirements listed for admission are condensed from actual Board Policy.

Board of Regents

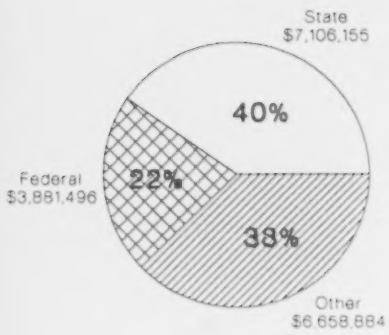
FY1992 Operating Budgets

	State Funds	Federal Funds	Other Funds	Total Funds
BHSU	7,106,155	3,881,496	6,658,884	17,646,535
FTE	192.2	9.2	102.2	303.6
DSU	5,239,181	1,355,092	2,585,321	9,179,594
FTE	133.6	15.5	46.6	195.6
NSU	9,097,584	3,611,969	5,662,603	18,372,156
FTE	239.5	42.8	79.5	361.8
SDSMT	9,526,839	3,581,403	7,077,626	20,185,868
FTE	227.4	25.7	97.4	350.5
SDSU	29,654,375	9,413,136	22,486,791	61,554,302
FTE	790.7	49.8	271.3	1,111.8
USD	27,583,353	7,474,005	17,793,694	52,851,052
FTE	696.7	42.8	258.2	997.7
Subtotal	88,207,487	29,317,101	62,264,919	179,789,507
FTE	2280.1	185.8	855.2	3321.0
AES*	5,681,025	4,154,522	4,615,002	14,450,549
FTE	156.8	63.7	61.7	282.2
CES*	4,382,125	3,813,584	280,518	8,476,227
FTE	122.9	101.5	1.0	225.4
ADRDL*	773,788	0	706,412	1,480,200
FTE	24.7	0.0	9.5	34.2
Medical School	7,963,009	1,414,043	2,359,052	11,736,104
FTE	167.6	13.4	44.5	225.5
SDSD	1,947,275	109,461	48,815	2,105,551
FTE	59.1	3.8	0.00	62.9
SDSVH	1,320,935	51,875	32,461	1,405,271
FTE	49.7	0.5	0.0	50.2
Executive Director	895,763	0	0	895,763
FTE	16.0	0.0	0.0	16.0
HECS	851,540	0	700,000	1,551,540
FTE	17.0	0.0	0.0	17.0
System Line Items	9,167,944	133,650	78,212	9,379,806
FTE	0.0	0.0	0.0	0.0
Total	121,190,891	38,994,236	71,085,391	229,790,318
FTE	2,893.9	368.7	971.9	4,234.4

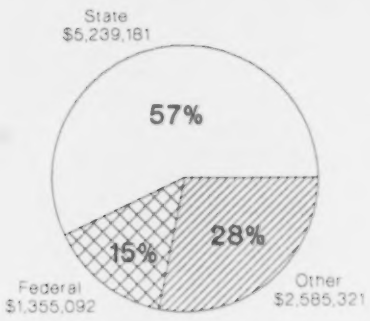
SOURCE: FY92 Operating Budgets.
NOTE: AES* is Agricultural Experiment Station. CES* is Cooperative Extension Service.
ADRDL* is Animal Disease Research & Diagnostics Laboratory.

FY1992 University Operating Budgets

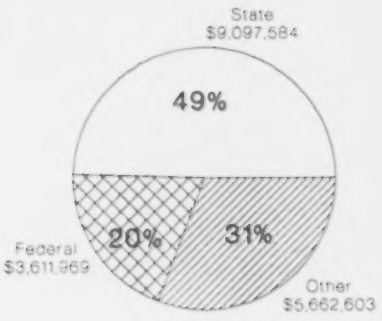
BHSU



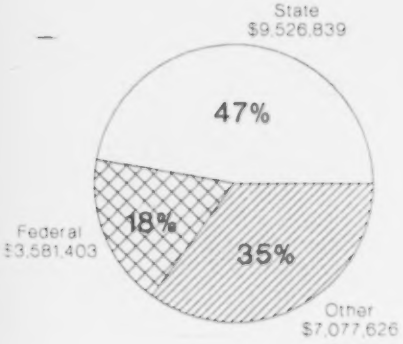
DSU



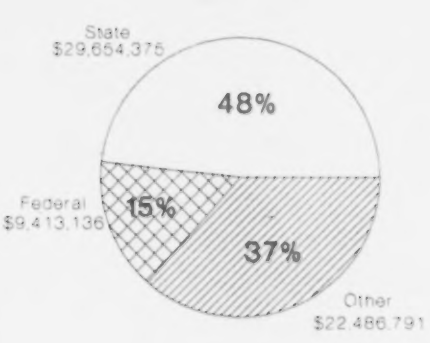
NSU



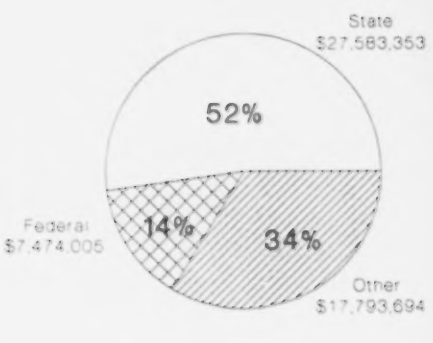
SDSMT



SDSU



USD



All Funds Summary
FY91 to FY92 Budget Base

	FY1991 Base	Expansion	FY1992 Base
Board of Regents General Funds	105,677,584	8,073,679	113,751,263
School & Public Lands	1,714,543	0	1,714,543
Higher Education Facilities Fund (HEFF)	5,364,862	360,223	5,725,085
Subtotal State Funds	112,756,989	8,433,902	121,190,891
Federal Funds	32,120,295	1,002,699	32,889,683
Federal Appropriated	5,768,537	336,016	6,104,553
Other Funds	68,166,362	2,685,718	71,085,391
Total Funds	218,812,183	12,458,335	231,270,518
Total FTEs	4,235.4	0.0	4,235.4

NOTE: Includes the SDSD and SDSVH. Includes only base operating budget requests.

Budgeted Mean Salaries by Category
State Funds

	Non-Instruct. Admin.	Instruct. Admin.	Faculty	Prof. Tech.	Career Service	Part-time Temporary	Total
BHSU	447,799	331,650	3,163,943	431,564	1,001,407	70,904	5,447,267
FTE	10.21	5.85	96.00	13.47	62.11	4.55	192.19
Mean Salary	43,859	56,692	32,958	32,039	16,123	15,583	28,343
DSU	524,016	208,248	1,910,480	216,958	823,159	65,341	3,748,202
FTE	12.15	4.25	54.50	8.75	49.55	4.35	133.55
Mean Salary	43,129	49,000	35,055	24,795	16,613	15,021	28,066
NSU	584,365	317,110	4,169,724	382,458	1,259,829	162,833	6,876,319
FTE	13.80	6.20	120.10	12.50	79.60	7.30	239.50
Mean Salary	42,345	51,147	34,719	30,597	15,827	22,306	28,711
SDSMT	1,062,500	121,203	4,476,137	153,702	1,358,059	51,352	7,222,953
FTE	23.87	2.30	112.00	5.29	81.37	2.59	227.42
Mean Salary	44,512	52,697	39,966	29,055	16,690	19,827	31,760
SDSU	774,772	1,146,134	15,060,771	1,123,285	4,630,551	322,385	23,057,898
FTE	13.60	19.80	406.30	37.10	295.20	18.50	790.50
Mean Salary	56,969	57,886	37,068	30,277	15,686	17,426	29,169
USD	1,432,353	1,247,720	13,877,654	572,487	3,868,871	423,554	21,422,639
FTE	33.69	20.89	364.77	18.02	238.82	20.52	696.71
Mean Salary	42,516	59,728	38,045	31,770	16,200	20,641	30,748
Subtotal	4,825,805	3,372,065	42,658,709	2,880,454	12,941,876	1,096,369	67,775,278
FTE	107.32	59.29	1153.67	95.13	806.65	57.81	2279.87
Mean Salary	44,967	56,874	36,977	30,279	16,044	18,965	29,728
AES	27,322	161,296	2,516,325	465,181	1,143,258	30,964	4,344,346
FTE	0.40	2.80	60.30	20.10	71.00	2.10	156.70
Mean Salary	68,305	57,606	41,730	23,143	16,102	14,745	27,724
CES	10,575	113,691	997,202	1,809,990	431,408	16,774	3,379,640
FTE	0.15	2.50	23.90	66.90	28.20	1.00	122.65
Mean Salary	70,500	45,476	41,724	27,055	15,298	16,774	27,555
ADRDL	0	0	380,577	17,536	258,688	1,499	658,300
FTE	0.00	0.00	8.50	1.00	14.90	0.30	24.70
Mean Salary	0	0	44,774	17,536	17,362	4,997	26,652
Medical School	76,452	1,294,773	3,680,192	173,404	890,167	26,311	6,141,299
FTE	2.00	18.24	83.48	6.55	55.39	1.97	167.63
Mean Salary	38,226	70,985	44,085	26,474	16,071	13,356	36,636
SDSD	83,081	19,388	401,576	23,601	455,105	3,770	986,521
FTE	2.00	0.50	16.50	1.00	29.50	0.20	49.70
Mean Salary	41,541	38,776	24,338	23,601	15,427	18,850	19,850
SDSVH	90,182	45,320	741,518	124,134	296,046	48,290	1,345,490
FTE	2.00	1.00	27.60	4.00	18.80	5.70	59.10
Mean Salary	45,091	45,320	26,867	31,034	15,747	8,472	22,766
Executive Director	453,710	0	0	19,871	93,525	0	567,106
FTE	10.12	0.00	0.00	1.00	4.88	0.00	16.00
Mean Salary	44,833	0	0	19,871	19,165	0	35,444
HECS	0	0	0	42,785	479,707	0	522,492
FTE	0.00	0.00	0.00	1.00	16.00	0.00	17.00
Mean Salary	0	0	0	42,785	29,982	0	30,735
Total	5,567,127	5,006,533	51,376,099	5,556,956	16,989,780	1,223,977	85,720,472
FTE	123.94	84.33	1,373.95	196.68	1,045.32	69.08	2,893.30
Mean Salary	44,918	59,368	37,393	28,254	16,253	17,718	29,627

SOURCE: FY92 Operating Budgets

Historical Budgeted Mean Salaries by Category

Fiscal Years 1989 through 1992

	Faculty	Exempt Employees	Career Service	Part-time Temporary	Total
Salaries					
1989*	32,511,280	8,946,374	11,005,765	843,129	53,306,548
1990*	36,139,802	9,576,402	11,418,196	1,039,861	58,174,261
1991*	39,219,339	10,118,842	11,914,749	1,179,071	62,432,001
1992	42,658,709	11,078,324	12,941,876	1,096,369	67,775,278
Percentage of Total Salaries					
1989*	61.0%	16.8%	20.6%	1.6%	100.0%
1990*	62.1%	16.5%	19.6%	1.8%	100.0%
1991*	62.8%	16.2%	19.1%	1.9%	100.0%
1992	62.9%	16.3%	19.1%	1.6%	100.0%
FTE					
1989*	1,003.8	244.3	801.4	94.2	2,143.7
1990*	1,073.7	249.7	798.4	70.3	2,192.1
1991*	1,096.0	247.6	802.5	66.6	2,212.7
1992	1,153.7	261.7	806.7	57.8	2,279.9
Percentage of Total FTEs					
1989*	46.8%	11.4%	37.4%	4.4%	100.0%
1990*	49.0%	11.4%	36.4%	3.2%	100.0%
1991*	49.5%	11.2%	36.3%	3.0%	100.0%
1992	50.6%	11.5%	35.4%	2.5%	100.0%

*Adjusted to remove ADRDL from SDSU proper as per Legislative action in the FY1992 budget.

Percent of Budgeted Salary

State Funds FY 1992

	Faculty	Exempt	Career Service	Part-time
BHSU	58.1%	22.2%	18.4%	1.3%
DSU	51.0%	25.3%	22.0%	1.7%
NSU	60.6%	18.7%	18.3%	2.4%
SDSMT	62.0%	18.5%	18.8%	0.7%
SDSU	65.3%	13.2%	20.1%	1.4%
USD	64.8%	15.2%	18.1%	2.0%
Total	62.9%	16.3%	19.1%	1.6%

Percent of Budgeted FTE

State Funds FY 1992

	Faculty	Exempt	Career Service	Part-time
BHSU	50.0%	15.4%	32.3%	2.4%
DSU	40.8%	18.8%	37.1%	3.3%
NSU	50.1%	13.6%	33.2%	3.0%
SDSMT	49.2%	13.8%	35.8%	1.1%
SDSU	51.4%	8.9%	37.3%	2.3%
USD	52.4%	10.4%	34.3%	2.9%
Subtotal	50.6%	11.5%	35.4%	2.5%

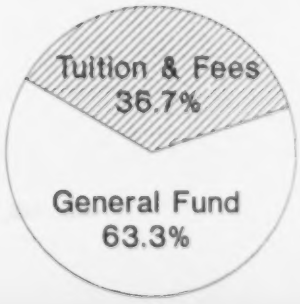
Tuition Rates
FY1966-FY1992

Fiscal Year	Institution	Undergr. Resident	Undergr. Nonresid.	Graduate Resident	Graduate Nonresid.
FY66	Universities	9.50	20.00		
	Colleges	9.50	20.00		
FY67	Universities	9.50	20.00		
	Colleges	9.50	20.00		
FY68	Universities	9.50	25.00		
	Colleges	9.50	20.00		
FY69	Universities	9.50	25.00		
	Colleges	9.50	20.00		
FY70	Universities	11.50	27.50		
	Colleges	10.50	22.50		
FY71	Universities	11.50	27.50	15.00	30.00
	Colleges	10.50	22.50	13.50	25.00
FY72	Universities	11.50	27.50	15.00	30.00
	Colleges	10.50	22.50	13.50	25.00
FY73	Universities	12.50	30.50	18.00	36.00
	Colleges	11.50	25.00	16.50	31.00
FY74	Universities	14.25	36.00	25.00	50.00
	Colleges	13.25	31.00	23.50	45.00
FY75	Universities	14.25	36.00	25.00	50.00
	Colleges	13.25	31.00	23.50	45.00
FY76	Universities	16.75	38.50	27.50	52.50
	Colleges	15.75	33.50	26.00	47.50
FY77	Universities	17.50	41.00	28.75	55.00
	Colleges	16.50	36.00	27.25	50.00
FY78	Universities	17.50	41.00	28.75	55.00
	Colleges	16.50	36.00	27.25	50.00
FY79	Universities	18.60	42.10	29.85	56.10
	Colleges	17.60	37.10	28.35	51.10
FY80	Universities	19.50	44.55	30.75	58.55
	Colleges	18.50	39.55	29.25	53.55
FY81	Universities	22.45	49.50	33.75	63.55
	Colleges	21.45	44.50	32.25	58.55
FY82	Universities	24.48	54.00	36.75	69.30
	Colleges	23.40	48.50	35.10	63.80
FY83	Universities	26.70	58.89	40.08	75.57
	Colleges	25.53	52.89	38.28	69.57
FY84	Universities	28.57	64.78	42.89	83.13
	Colleges	27.32	58.18	40.96	76.53
FY85	Universities	30.50	69.50	46.00	89.00
	Colleges	29.50	62.50	44.00	82.00
FY86	Universities	32.25	73.50	48.50	94.00
	Colleges	31.25	66.50	46.50	86.50
FY87	Universities	34.00	78.00	51.00	100.00
	Colleges	33.00	70.00	50.00	92.00
FY88	Universities	35.50	81.00	53.00	104.00
	Colleges	34.50	73.00	52.00	96.00
FY89	Universities	35.50	81.00	53.00	104.00
	Colleges	34.50	73.00	52.00	96.00
FY90					
	SDSMT,SDSU,USD	37.30	85.05	55.65	109.20
	BHSU,DSU,NSU	36.25	76.65	54.60	100.80
	DSU/Spring	36.25	36.25	54.60	54.60
FY91					
	SDSMT,SDSU,USD	39.20	89.30	58.45	114.65
	BHSU,NSU	38.05	80.50	57.35	105.85
	DSU	38.05	38.05	57.35	57.35
FY92					
	SDSMT,SDSU,USD	41.15	94.70	61.40	121.55
	BHSU,NSU	39.95	85.35	60.25	112.20
	DSU	39.95	39.95	60.25	60.25

FY1992 Tuition & Fees Rate Schedule

	BHSU	DSU	NSU	SDSMT	SDSU	USD
Tuition - Per Credit Hour						
Undergraduate Resident	39.95	39.95	39.95	41.15	41.15	41.15
Undergraduate Nonresident	85.35	39.95	85.35	94.70	94.70	94.70
Undergraduate Assistant	13.32	13.32	13.32	13.72	13.72	13.72
Undergraduate National Guard	19.98	19.98	19.98	20.58	20.58	20.58
Undergraduate Over 65	9.99	9.99	9.99	10.29	10.29	10.29
Undergraduate Child of SD Alumnus	39.95	39.95	39.95	41.15	41.15	41.15
Undergraduate Minn. Reciprocity	39.95	39.95	39.95	41.15	41.15	41.15
Undergraduate Wyoming Residents	39.95	39.95	39.95	41.15	41.15	41.15
Undergraduate North Dakota Residents			39.95			
Western Undergraduate Exchange	59.93		59.93	61.73	61.73	61.73
Undergraduate State Employee	19.98	19.98	19.98	20.58	20.58	20.58
Undergraduate ROTC Resident	19.98	19.98	19.98	20.58	20.58	20.58
Graduate Resident	60.25	60.25	60.25	61.40	61.40	61.40
Graduate Nonresident	112.20	60.25	112.20	121.55	121.55	121.55
Graduate Assistant	20.08	20.08	20.08	20.47	20.47	20.47
Graduate Over 65	15.06	15.06	15.06	15.35	15.35	15.35
Graduate Child of SD Alumnus	60.25	60.25	60.25	61.40	61.40	61.40
Graduate Minn. Reciprocity	60.25	60.25	60.25	61.40	61.40	61.40
Graduate Wyoming Residents	60.25	60.25	60.25	61.40	61.40	61.40
Graduate North Dakota Residents			60.25			
Graduate State Employee	30.13	30.13	30.13	30.70	30.70	30.70
Medical School Resident - Annual						7,005
Medical School Nonresident - Annual						14,470
Five Fees						
Application Fee	15.00	15.00	15.00	15.00	15.00	15.00
Transcripts - Per Copy	2.00	2.00	2.00	2.00	2.00	2.00
Late Registration	10.00	10.00	10.00	10.00	10.00	10.00
Late Payment - Plus $1/Day-Max $35	10.00	10.00	10.00	10.00	10.00	10.00
Reinstatement Fee	10.00	10.00	10.00	10.00	10.00	10.00
Extension and Correspondence - Per Cr Hr						
Undergraduate Taught In-State	57.90	57.90	57.90	57.90	57.90	57.90
Graduate Taught In-State	70.55	70.55	70.55	70.55	70.55	70.55
Undergrad West River Graduate Center					87.00	
Graduate West River Graduate Center					99.00	
Undergraduate - EAFB (SDSU-BST/EET)	64.00				93.00	80.00
Graduate Programs - EAFB				125.00		125.00
Graduate Program - Aberdeen				—		125.00
Delivery Fee is Optional						
Exam for Credit - Per Course	30.00	20.00	25.00	30.00	30.00	25.00

Percentage of Student Support -Fiscal Year 1991



	Amount	Percent
Tuition as a percentage of General Funds		
Tuition 80%	22,008,296	23.5%
General Fund	93,803,069	
General Fund Support vs. Student Support		
Tuition 100%	27,291,620	36.7%
Fees	14,258,477	
Net General Funds	71,794,773	63.3%

NOTE: Does not include Agricultural Experiment, Cooperative Extension or Special Schools.

Required Fees

	BHSU	DSU	NSU	SDSMT	SDSU	USD
Instructional Related Fee						
Per Credit Hour	6.18	11.25	5.45	8.85	9.41	11.55
Administrative Service Fee						
Per Credit Hour	3.87	4.65	3.70	5.31	4.72	3.00
General Activity Fee						
Per Credit Hour (Max. 12)	9.91	10.10	9.84	11.61	9.20	9.85
Summer - Per Cr Hr (Max. 12)	2.50	3.50	2.15	1.69	5.39 [1]	6.00
Student Health Fee						
Per Credit Hour (Max. 12)			1.16		2.30	
Per Semester	16.75	15.50		18.25		35.00
Summer - Per Cr Hr (Max. 12)			0.60		1.36 [1]	
Special Discipline Fees						
Engineering & Computer Science Prog Improv Fee - Per Cr Hr				9.50		
Engineering Lab Fee - Per Cr Hr				15.00		
Flight Training - Course					500.00	
Engineering Ed Fee - Per Cr Hr					9.50	
Eng. & Science Lab Fee - Course					15.00	
Pharmacy Major Fee - Semester 3 - 9					215.00	
Pharmacy Major Fee - Semester 10					245.00	
Nursing Fee - Per Semester					215.00	200.00
Law School Fee - Per Semester						157.50
Dental Hygiene Fee - Per Semester						100.00
Business School Fee - Per Cr Hr						3.00
Occupational Therapy - Per Sem						175.00
Physical Therapy - Per Sem						200.00
Residence Halls						
Double Occupancy - Per Sem	490.00	520.00	448.00	460.00	462.00	469.00
Single Occupancy - Per Sem	640.00	655.00	667.00	650.00	623.00	634.00
Triple Occupancy - Per Sem					308.00	436.00
Quad Occupancy - Per Sem						367.00
Summer - Double - Per Week	42.69	41.00	36.00	33.00	29.50	25.00
Summer - Single - Per Week	53.93	52.00		40.00	39.50	35.00
Married Housing - 1 Bdrm Per Month					217.00	150.00
Married Housing - 2 Bdrm Per Month					250.00	
State Court - Per Month					147.00	
Double Room Single Occup. - Per Sem	765.00					
Summer - Dbl Rm Sgl Occup. - Per Wk	65.16					
Food Service						
Minimum - Per Semester	502.90	538.00	450.86	490.00	427.00	581.00
Maximum - Per Semester	652.70	568.00	603.29	600.00	736.75	637.00
Summer - Per Week	44.50					
Summer - Per Session			114.18			
Summer - Per Week 15 Meals				45.00		
Vehicle Registration						
Automobile - Per Semester	15.00	12.50	12.50	12.50	15.00	22.50
Automobile - Summer	6.00	6.00	6.00		10.00	10.50
Motorcycle - Per Semester	15.00			12.50	7.50	8.75
Motorcycle - Summer	6.00				5.00	7.00

1. Based on a maximum of nine credit hours.

NOTE: All rates effective at the end of the 1991 spring term. Tuition waivers established by SDCL are not included in this schedule.

Tuition & Fee Charges for Full-Time Students
FY85 through FY92

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
Undergraduate Resident								
BHSU	1,286	1,384	1,521	1,580	1,658	1,724	1,781	1,871
DSU	1,281	1,412	1,535	1,585	1,631	1,690	1,782	2,061
NSU	1,222	1,335	1,419	1,542	1,584	1,646	1,735	1,835
SDSMT	1,266	1,466	1,608	1,768	1,808	1,881	1,973	2,085
SDSU	1,301	1,469	1,628	1,742	1,763	1,835	1,936	2,045
USD	1,305	1,512	1,628	1,722	1,804	1,908	1,985	2,089
Undergraduate Nonresident								
BHSU	2,342	2,496	2,705	2,812	2,890	3,016	3,140	3,324
DSU	2,337	2,524	2,719	2,817	2,331	1,690	1,782	2,061
NSU	2,078	2,447	2,603	2,774	2,816	2,939	3,094	3,288
SDSMT	2,514	2,786	3,016	3,224	3,264	3,409	3,576	3,799
SDSU	2,549	2,789	3,036	3,198	3,219	3,363	3,539	3,759
USD	2,553	2,832	3,036	3,178	3,260	3,436	3,588	3,802
Graduate Resident								
BHSU	1,370	1,461	1,609	1,669	1,731	1,801	1,867	1,959
DSU	1,360	1,484	1,619	1,670	1,706	1,769	1,860	2,101
NSU	1,306	1,412	1,518	1,637	1,668	1,735	1,828	1,930
SDSMT	1,372	1,551	1,680	1,813	1,847	1,923	2,016	2,129
SDSU	1,397	1,541	1,692	1,794	1,810	1,884	1,981	2,089
USD	1,401	1,583	1,693	1,779	1,843	1,950	2,027	2,129
Graduate Nonresident								
BHSU	2,282	2,421	2,617	2,725	2,787	2,910	3,031	3,205
DSU	2,272	2,444	2,627	2,726	2,234	1,769	1,860	2,101
NSU	2,218	2,372	2,526	2,693	2,724	2,844	2,992	3,176
SDSMT	2,404	2,643	2,856	3,037	3,071	3,208	3,365	3,572
SDSU	2,429	2,633	2,868	3,018	3,034	3,169	3,330	3,532
USD	2,433	2,675	2,869	3,003	3,067	3,236	3,376	3,573

SOURCE: Tuition & Fee Rate Schedules.
NOTE: Charges are based on 32 credit hours for undergraduates and 24 credit hours for graduates. Optional fees are not included unless paid by all full-time students.

Regional Tuition & Fees Comparison
Average Cost and Cost Rank of Public Institutions

Undergraduate	FY 88	Rank	FY 89	Rank	FY 90	Rank	FY 91	Rank
Resident								
Idaho	1,037	2	1,067	2	1,117	2	1,153	2
Iowa	1,559	6	1,701	6	1,821	7	1,887	7
Minnesota	1,815	8	1,908	8	2,035	8	2,179	8
Montana	1,181	3	1,173	3	1,416	3	1,414	3
Nebraska	1,328	5	1,431	5	1,519	5	1,590	4
North Dakota	1,271	4	1,333	4	1,464	4	1,807	5
South Dakota	1,657	7	1,708	7	1,781	6	1,865	6
Wyoming	778	1	833	1	1,003	1	1,148	1
Average Cost	1,428		1,494		1,618		1,734	
Undergraduate Nonresident								
Idaho	2,962	5	2,992	4	3,092	4	3,213	3
Iowa	4,560	8	5,107	8	5,538	8	5,730	8
Minnesota	3,301	7	3,492	7	3,780	7	4,153	6
Montana	2,819	4	2,811	3	3,294	5	3,292	4
Nebraska	2,573	2	2,768	2	2,908	1	3,055	1
North Dakota	2,657	3	3,081	6	3,400	6	4,518	7
South Dakota	3,001	6	3,052	5	2,976	2	3,120	2
Wyoming	2,442	1	2,605	1	3,039	3	3,568	5
Average Cost	3,024		3,210		3,451		3,778	

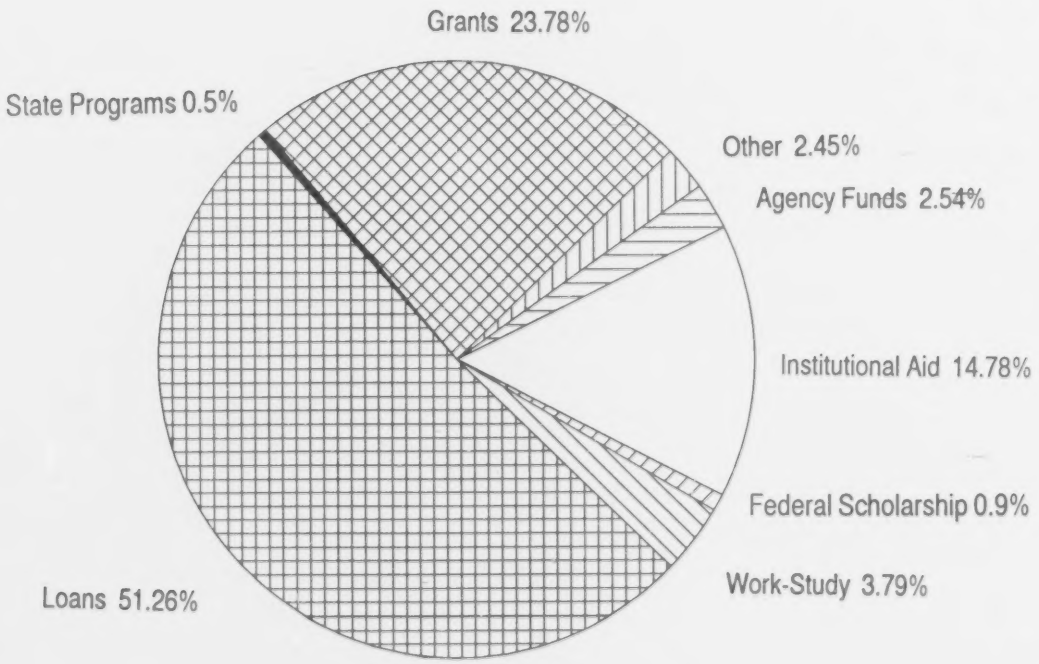
Graduate	FY 88	Rank	FY 89	Rank	FY 90	Rank	FY 91	Rank
Resident								
Idaho	1,381	4	1,410	4	1,483	4	1,528	4
Iowa	1,808	7	1,972	7	2,111	7	2,181	7
Minnesota	2,008	8	2,099	8	2,290	8	2,478	8
Montana	1,181	3	1,173	2	1,416	3	1,358	2
Nebraska	1,160	2	1,257	3	1,321	2	1,380	3
North Dakota	1,547	5	1,630	5	1,886	6	2,105	6
South Dakota	1,727	6	1,768	6	1,844	5	1,930	5
Wyoming	778	1	833	1	1,003	1	1,148	1
Average Cost	1,383		1,527		1,741		1,841	
Graduate Nonresident								
Idaho	3,314	7	3,343	5	3,483	5	3,641	5
Iowa	4,829	8	5,410	8	5,866	8	6,069	8
Minnesota	3,205	6	3,353	6	3,669	6	3,952	6
Montana	2,819	3	2,811	3	3,294	4	3,122	3
Nebraska	2,127	1	2,304	1	2,436	1	2,530	1
North Dakota	3,167	5	3,688	7	4,321	7	5,309	7
South Dakota	2,867	4	2,908	4	2,856	2	2,992	2
Wyoming	2,442	2	2,605	2	3,039	3	3,568	4
Average Cost	2,910		3,020		3,464		3,678	

SOURCE: FY88, FY89, FY90 and FY91 Board of Regents Tuition Survey
NOTE: The averages include both colleges and universities and are not weighted. The cost was calculated using 32 hours for an undergraduate and 24 hours for a graduate student.

Student Financial Aid by Program
Fiscal Year 1991

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
Grants	2,357,552	847,871	2,168,331	974,770	4,689,662	4,244,433	15,282,619
Loans	2,899,890	1,130,645	3,448,478	1,388,077	10,597,111	13,518,515	32,982,716
Work-Study	299,294	253,841	419,198	200,502	656,681	604,681	2,434,197
Federal Scholarship	1,500	20,970	14,066	54,840	268,674	205,500	565,550
State Programs	37,659	14,497	47,114	34,570	120,602	101,106	355,548
Institutional Aid	316,991	251,575	504,997	1,224,121	4,161,970	3,657,116	10,116,770
Agency Funds	211,454	45,433	214,412	454,587	292,099	415,139	1,633,124
Other	76,615	20,347	119,139	515,480	494,149	346,768	1,572,498
Total	6,200,955	2,585,179	6,935,735	4,846,947	21,280,948	23,093,258	64,943,022

Percentage of Financial Aid by Program
Fiscal Year 1991



Summary of Student Financial Aid
Fiscal Year 1991

	Unduplicated Recipients	Financial Aid Total Amount	Average Award
BHSU	1,985	6,200,955	3,124
DSU	812	2,585,179	3,184
NSU	2,150	6,935,735	3,226
SDSMT	1,840	4,846,947	2,634
SDSU	6,286	21,280,948	3,385
USD	5,794	23,093,258	3,986
Total	18,867	64,943,022	3,442

State Funded Financial Aid Programs
Fiscal Year 1991

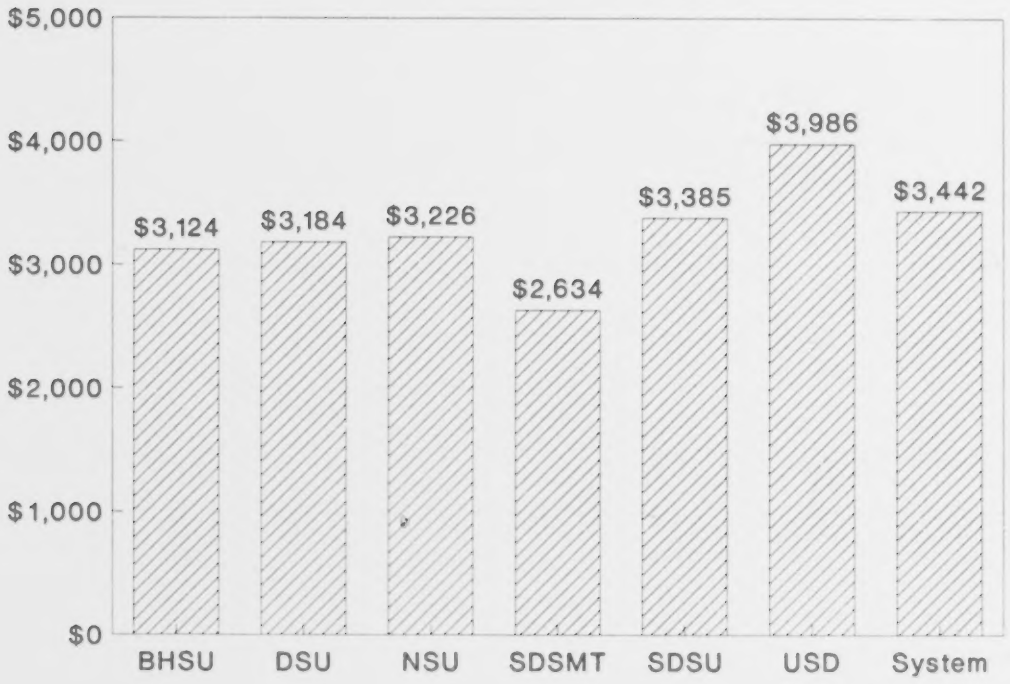
	Student Incentive Grant	Superior Scholar	Indian Scholarship
BHSU	33,009	0	4,650
DSU	13,697	0	800
NSU	39,837	2,275	5,000
SDSMT	15,044	15,000	3,026
SDSU	84,452	29,950	6,200
USD	61,056	27,975	12,000
Total	247,095	74,975	31,676

Student Loan Default Rates
Fiscal Year 1991

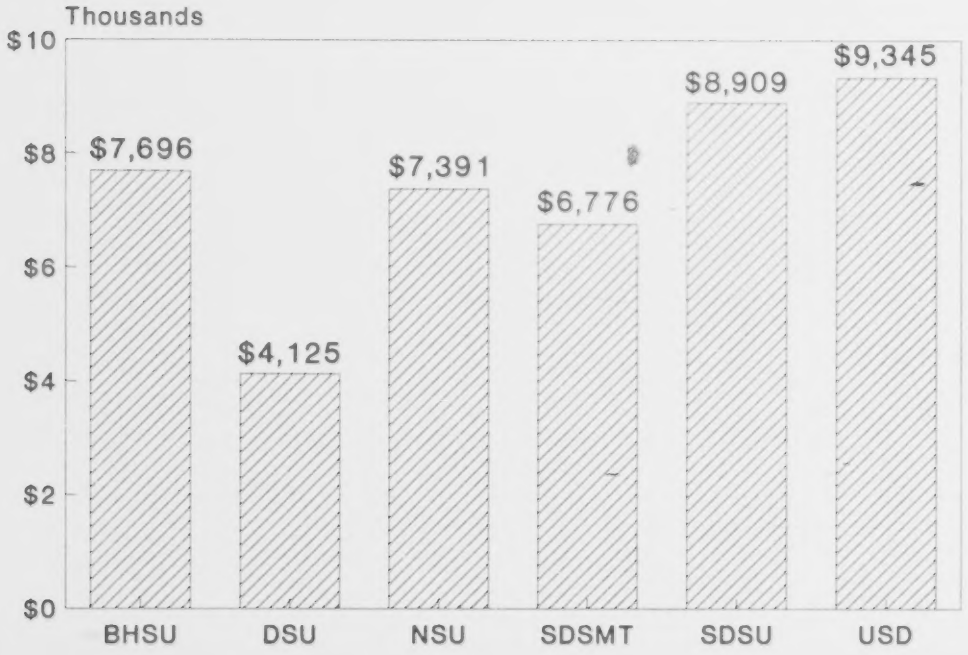
	Perkins	Stafford*	Nursing	Pharmacy
BHSU	3.54%	9.55%	N/A	N/A
DSU	2.84%	6.46%	N/A	N/A
NSU	3.14%	3.60%	N/A	N/A
SDSMT	1.46%	3.57%	N/A	N/A
SDSU	2.09%	2.50%	1.14%	1.07%
USD	2.85%	3.86%	2.00%	N/A

* GSL Loan

Average Award per Student
Fiscal Year 1991



Average Loan Indebtedness
Fall 1990/Spring 1991 - Graduate Holding Bachelor's Degree



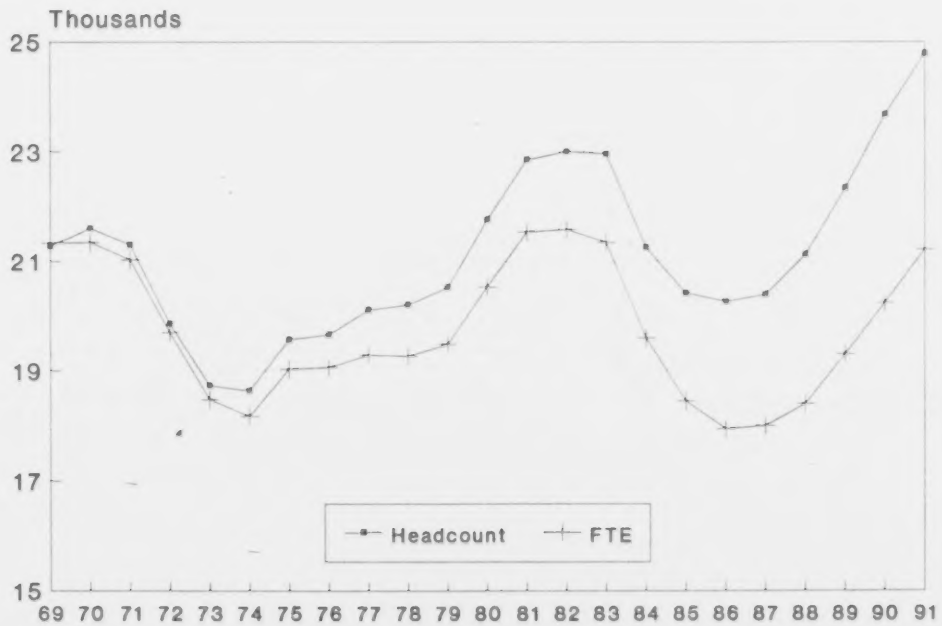
Summary of Fall 1991 Enrollment

	Total Enrollment	Resident Undergrad	Nonresident Undergrad	Total Undergrad	Resident Graduate	Nonresident Graduate	Total Graduate
Headcount Enrollment							
BHSU	2,734	2,225	473	2,698	34	2	36
DSU	1,465	1,291	174	1,465	0	0	0
NSU	2,818	2,387	221	2,608	177	33	210
SDSMT	2,450	1,718	414	2,132	78	240	318
SDSU	8,090	5,563	1,625	7,188	560	342	902
USD	7,231	4,417	1,461	5,878	919	434	1,353
Total	24,788	17,601	4,368	21,969	1,768	1,051	2,819
FTE Enrollment							
BHSU	2,378.7	1,911.2	452.1	2,363.3	14.4	1.0	15.4
DSU	958.7	800.6	158.0	958.7	0.0	0.0	0.0
NSU	2,286.0	1,974.1	212.9	2,187.1	79.4	19.5	98.9
SDSMT	1,997.0	1,382.7	410.3	1,793.0	39.9	164.1	204.0
SDSU	7,142.9	5,106.7	1,587.3	6,694.0	243.4	205.5	448.9
USD	6,457.0	4,055.9	1,382.8	5,438.8	675.0	343.3	1,018.2
Total	21,220.3	15,231.2	4,203.4	19,434.9	1,052.1	733.4	1,785.4

SOURCE: Higher Education Enrollment Information, Fall 1991.
NOTE: FTE totals may not add precisely due to rounding.

Historical Fall Enrollment

Headcount and FTE - 1969 through 1991



Historical Fall Headcount Enrollment

Year	BHSU	DSU	NSU	SDSMT	SDSU	USD	USD/S	Sys Total	Fall to Fall	Sys. Tot.	Year
1991	2,734	1,465	2,818	2,450	8,090	7,231		24,788	4.67%		
1990	2,545	1,311	3,113	2,253	7,642	6,817		23,681	6.01%	21,832	1991
1989	2,412	1,224	3,108	2,118	7,080	6,397		22,339	5.75%	20,869	1990
1988	2,282	1,111	3,066	1,958	6,871	5,836		21,124	3.58%	19,656	1989
1987	2,130	958	3,029	1,931	6,723	5,622		20,393	0.62%	19,062	1988
1986	2,139	940	2,889	2,023	6,765	5,511		20,267	-0.74%	19,310	1987
1985	2,117	867	2,818	2,260	6,837	5,520		20,419	-3.94%	18,822	1986
1984	2,280	977	2,718	2,583	6,940	5,758		21,256	-7.41%	19,854	1985
1983	2,218	1,246	2,718	2,908	7,028	6,001	837	22,956	-0.19%	21,507	1984
1982	2,080	1,151	2,716	2,805	7,289	6,175	784	23,000	0.63%	21,847	1983
1981	2,173	1,107	2,706	2,718	7,167	6,220	764	22,855	5.02%	21,855	1982
1980	2,099	1,000	2,603	2,393	6,848	5,968	852	21,763	6.05%	20,868	1981
1979	2,054	895	2,459	2,158	6,464	5,663	828	20,521	1.57%	19,435	1980
1978	1,967	841	2,370	1,930	6,537	5,734	825	20,204	0.49%	19,206	1979
1977	1,852	902	2,425	1,812	6,489	5,812	814	20,106	2.26%	19,097	1978
1976	1,803	922	2,353	1,682	6,464	5,608	830	19,662	0.46%	18,866	1977
1975	1,875	870	2,369	1,609	6,412	5,632	805	19,572	4.97%	18,807	1976
1974	1,771	710	2,195	1,489	6,181	5,560	740	18,646	-0.48%	17,744	1975
1973	1,726	832	2,277	1,469	6,217	5,326	888	18,735	-5.66%	17,490	1974
1972	1,854	961	2,550	1,586	6,386	5,502	1,019	19,858	-6.77%	18,699	1973
1971	2,245	1,173	3,083	1,595	6,519	5,625	1,061	21,301	-1.39%	Not Available	

Historical Fall FTE Enrollment

Year	BHSU	DSU	NSU	SDSMT	SDSU	USD	USD/S	Sys. Total	Fall to Fall	Sys. Tot.	Year
1991	2,379	959	2,286	1,997	7,143	6,457		21,220	4.84%		
1990	2,242	880	2,334	1,850	6,833	6,105		20,243	4.85%	18,881	1991
1989	2,095	859	2,378	1,762	6,379	5,835		19,308	4.91%	18,185	1990
1988	1,949	829	2,355	1,708	6,218	5,346		18,405	2.23%	17,296	1989
1987	1,841	704	2,425	1,672	6,139	5,223		18,004	0.30%	16,810	1988
1986	1,847	710	2,321	1,742	6,268	5,063		17,951	-2.74%	16,923	1987
1985	1,854	752	2,304	1,917	6,416	5,214		18,457	-5.83%	17,033	1986
1984	2,033	942	2,320	2,183	6,553	5,469		19,600	-8.19%	18,082	1985
1983	2,002	1,183	2,345	2,527	6,728	5,723	840	21,348	-1.08%	19,708	1984
1982	1,881	1,116	2,381	2,520	7,053	5,881	750	21,582	0.20%	20,269	1983
1981	2,027	1,052	2,363	2,473	7,034	5,835	755	21,539	4.92%	20,265	1982
1980	1,944	950	2,305	2,179	6,654	5,644	853	20,529	5.34%	19,347	1981
1979	1,919	868	2,209	1,966	6,287	5,406	833	19,488	1.14%	18,175	1980
1978	1,853	814	2,124	1,800	6,466	5,381	831	19,269	-0.11%	18,020	1979
1977	1,798	892	2,228	1,751	6,474	5,332	816	19,291	1.19%	17,979	1978
1976	1,744	899	2,216	1,609	6,493	5,306	798	19,065	0.14%	17,977	1977
1975	1,773	845	2,165	1,584	6,548	5,318	806	19,039	4.78%	17,945	1976
1974	1,693	706	2,039	1,452	6,423	5,101	757	18,171	-1.70%	17,170	1975
1973	1,663	842	2,165	1,432	6,441	5,046	896	18,485	-6.19%	17,050	1974
1972	1,775	970	2,454	1,541	6,674	5,232	1,059	19,705	-6.31%	18,355	1973
1971	2,124	1,197	2,936	1,613	6,717	5,284	1,161	21,032	-1.47%	Not Available	

NOTE: Prior to Fall 1987, USD enrollments included Graduate Business students at Ellsworth AFB, and prior to Fall 1988 SDSMT enrollments included students in on-campus, non-state funded courses. With these enrollments excluded: USD Fall 1986 headcount enrollments would have been 134 students less or 5,377 and FTE enrollments would have been 48 FTEs less or 5,015; SDSMT Fall 1987 headcount enrollments would have been 44 students less or 1,887 and FTE enrollments would have been 29 FTEs less or 1,643. All FTEs are based on 15 credit hours for Undergraduates, 12 credit hours for Master's and Doctor's, 15 credit hours for Law and 19 credit hours for Medicine. FTE totals may not be exact due to rounding.

New Registrants
Headcount Enrollment

	First Time Freshman	First Time Transfer	Readmit After Absence	Total New Registrant	Graduate Transfers
BHSU	525	396	145	1,066	11
DSU	222	182	32	436	0
NSU	539	126	168	833	14
SDSMT	385	221	108	714	0
SDSU	1,343	541	284	2,168	2
USD	1,212	543	258	2,013	35
Total	4,226	2,009	995	7,230	62

Resident/Nonresident Comparison
Headcount Enrollment

	Total Resident	Percent Resident	Total Nonresid.	Percent Nonresid.	Total
BHSU	2,259	82.6	475	17.4	2,734
DSU	1,291	88.1	174	11.9	1,465
NSU	2,564	91.0	254	9.0	2,818
SDSMT	1,796	73.3	654	26.7	2,450
SDSU	6,123	75.7	1,967	24.3	8,090
USD	5,336	73.8	1,895	26.2	7,231
Total	19,369	78.1	5,419	21.9	24,788

Student Enrollment Profile by University
Fall 1991 Headcount

CLASSIFICATION	BHSU		DSU		NSU		SDSMT		SDSU		USD		Total	
Freshman	1,104	40.4%	545	37.2%	919	32.6%	834	34.0%	2,199	27.2%	1,765	24.4%	7,366	29.7%
Sophomore	540	19.8%	141	9.6%	500	17.7%	465	19.0%	1,602	19.8%	1,348	18.6%	4,596	18.5%
Junior	467	17.1%	145	9.9%	466	16.5%	282	11.5%	1,480	18.3%	1,270	17.6%	4,110	16.6%
Senior	554	20.3%	205	14.0%	527	18.7%	340	13.9%	1,731	21.4%	1,097	15.2%	4,454	18.0%
Spec/Term	33	1.2%	429	29.3%	196	7.0%	211	8.6%	176	2.2%	398	5.5%	1,443	5.8%
Graduate	36	1.3%	0	0.0%	210	7.5%	318	13.0%	902	11.1%	1,353	18.7%	2,819	11.4%
RESIDENCY														
Resident	2,259	82.6%	1,291	88.1%	2,564	91.0%	1,796	73.3%	6,123	75.7%	5,336	73.8%	19,369	78.1%
Nonresident	475	17.4%	174	11.9%	254	9.0%	654	26.7%	1,967	24.3%	1,895	26.2%	5,419	21.9%
GENDER														
Men	1,098	40.2%	527	36.0%	1,205	42.8%	1,662	67.8%	4,173	51.6%	3,387	46.8%	12,052	48.6%
Women	1,636	59.8%	938	64.0%	1,613	57.2%	788	32.2%	3,917	48.4%	3,844	53.2%	12,736	51.4%
YEARS OF AGE														
14 or less	0	0.0%	2	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	0.0%
15-23	1,695	62.0%	780	53.2%	1,865	66.2%	1,410	57.6%	6,002	74.2%	4,967	68.7%	16,719	67.4%
24-35	725	26.5%	348	23.8%	588	20.9%	820	33.5%	1,482	18.3%	1,569	21.7%	5,532	22.3%
36-65	310	11.3%	330	22.5%	347	12.3%	220	9.0%	604	7.5%	690	9.5%	2,501	10.1%
Over 65	4	0.1%	5	0.3%	18	0.6%	0	0.0%	2	0.0%	5	0.1%	34	0.1%

SOURCE: Fall 1991 Higher Education Enrollment Report.

Student Ethnic Origin
Distribution by Institution

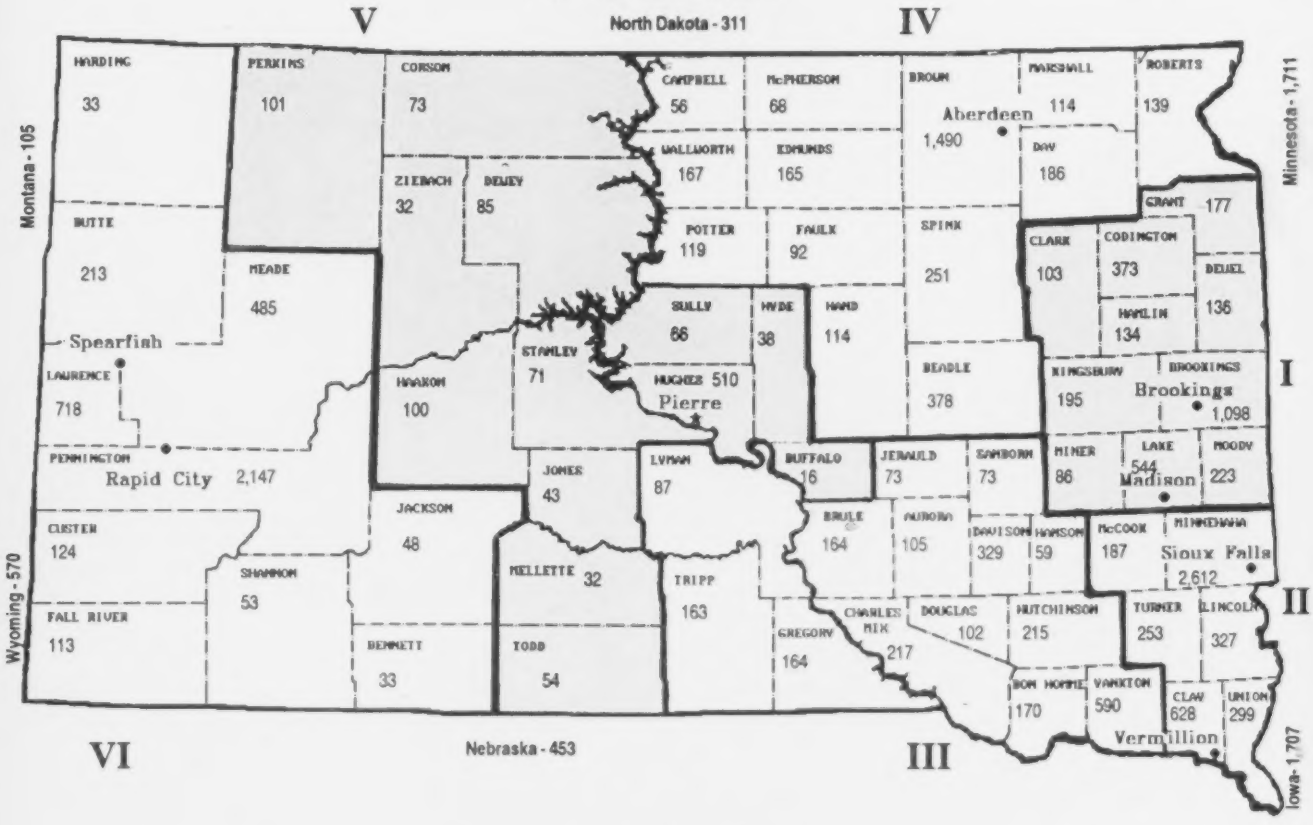
	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
White/Caucasian	2,607	1,420	2,724	2,110	7,715	6,918	23,494
American Indian	80	6	69	37	72	136	400
Black/Non-Hispanic	8	24	8	10	39	42	131
Asian/Pacific	13	13	13	106	227	100	472
Spanish Surname	18	2	2	12	12	20	66
Information Refused	8	0	1	15	0	1	25
Information Unavailable	0	0	1	160	25	14	200
Total	2,734	1,465	2,818	2,450	8,090	7,231	24,788

Plans of South Dakota High School Graduates
1976 through 1991

	Bound for In-State College	Percent In-State Bound	Bound for Out-State College	Percent Out-State Bound	Total Number of Graduates	Percent College Bound
1976	4,309	84.6%	787	15.4%	12,096	42.1%
1977	4,127	82.5%	877	17.5%	12,026	41.6%
1978	4,107	84.7%	741	15.3%	11,349	42.7%
1979	4,246	80.4%	1,036	19.6%	11,844	44.6%
1980	4,153	81.3%	955	18.7%	11,444	44.6%
1981	4,197	79.6%	1,074	20.4%	11,177	47.2%
1982	3,940	80.0%	985	20.0%	10,550	46.7%
1983	3,628	78.2%	1,012	21.8%	9,904	46.8%
1984	3,404	76.8%	1,028	23.2%	9,304	47.6%
1985	3,332	73.5%	1,200	26.5%	8,949	50.6%
1986	3,147	71.8%	1,236	28.2%	8,382	52.3%
1987	3,222	70.9%	1,322	29.1%	8,597	52.9%
1988	3,278	69.0%	1,470	31.0%	8,842	53.7%
1989	3,429	70.7%	1,423	29.3%	8,871	54.7%
1990	3,292	70.3%	1,389	29.7%	8,309	56.3%

SOURCE: Department of Elementary and Secondary Education Fall Guidance Surveys.

Geographic Distribution by County
Fall 1991 Enrollment



Geographic Origin of Students
Fall 1991 Headcount

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total	Percent of Sys.Total
S. D. Planning Districts*								
District I	26	535	217	42	1,847	402	3,069	12.4%
District II	40	291	102	127	1,461	2,285	4,306	17.4%
District III	106	191	180	137	830	1,067	2,511	10.1%
District IV	75	119	1,779	130	828	408	3,339	13.5%
District V	216	67	187	89	400	262	1,221	4.9%
District VI	1,612	69	100	1,186	508	492	3,967	16.0%
Total Instate	2,075	1,272	2,565	1,711	5,874	4,916	18,413	74.3%
Surrounding States								
Iowa	9	30	4	12	423	1,229	1,707	6.9%
Minnesota	21	80	87	66	1,216	241	1,711	6.9%
Montana	52	0	3	27	5	18	105	0.4%
Nebraska	20	4	1	69	62	297	453	1.8%
North Dakota	32	4	128	58	54	35	311	1.3%
Wyoming	417	3	3	98	19	30	570	2.3%
Total Surrounding States	551	121	226	330	1,779	1,850	4,857	19.6%
Other States	97	53	20	109	211	369	859	3.5%
Outside USA	11	19	7	300	226	96	659	2.7%
Total	2,734	1,465	2,818	2,450	8,090	7,231	24,788	

* The South Dakota Planning District boundaries were used to regionalize county data.

South Dakota School for the Deaf

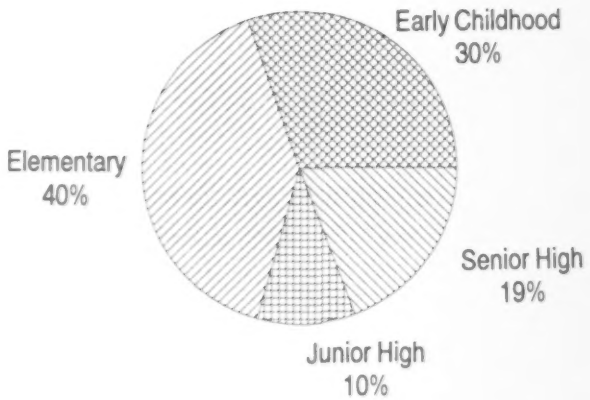
Historical Enrollment - 1988-1992

	Kindergarten thru Grade 12 Students	Early Childhood Students	Consultant Services Students
1992	76	33	90
1991	73	42	87
1990	72	45	89
1989	69	51	92
1988	68	48	65

On-Campus Enrollment - FY1992

Early Childhood	33
Elementary School	44
Junior High School	11
Senior High School	21

On-Campus Enrollment
By Student Groups - Fiscal Year 1992

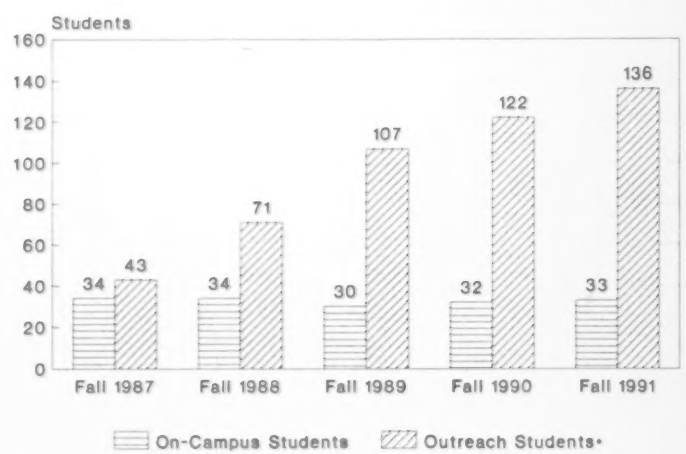


South Dakota School for the Visually Handicapped

Historical Enrollment
1987-1991

	On Campus Students	Outreach Services Students
1991	33	136
1990	32	122
1989	30	107
1988	34	71
1987	34	43

Historical Enrollment
On-Campus/Outreach Services Students



Faculty Salaries by Professorial Rank
State Funds FY1992

	Nine Month Faculty			Over Nine Month Faculty			All Faculty		
	FTE	Budgeted	Average	FTE	Budgeted	Average	FTE	Budgeted	Average
BHSU									
Professor	25.0	973,191	38,928	0.0	0	0	25.0	973,191	38,928
Associate Professor	16.0	522,343	32,646	0.4	21,705	54,263	16.4	544,048	33,174
Assistant Professor	38.0	1,131,798	29,784	0.0	0	0	38.0	1,131,798	29,784
Instructor	5.0	117,966	23,593	0.0	0	0	5.0	117,966	23,593
Total	84.0	2,745,298	32,682	0.4	21,705	54,263	84.4	2,767,003	32,784
DSU									
Professor	11.0	458,834	41,712	1.0	63,424	63,424	12.0	522,258	43,522
Associate Professor	7.5	268,334	35,778	2.0	86,941	43,471	9.5	355,275	37,397
Assistant Professor	15.4	493,303	32,053	3.1	116,799	37,556	18.5	610,102	32,978
Instructor	7.9	201,857	25,519	3.3	90,441	27,324	11.2	292,298	26,052
Total	41.8	1,422,328	34,027	9.4	357,605	37,962	51.2	1,779,933	34,751
NSU									
Professor	25.8	1,087,494	42,151	3.1	171,957	55,470	28.9	1,259,451	43,580
Associate Professor	24.0	774,808	32,284	3.7	174,630	47,197	27.7	949,438	34,276
Assistant Professor	32.9	913,578	27,768	2.6	97,414	37,467	35.5	1,010,992	28,479
Instructor	10.3	244,288	23,717	4.4	122,198	27,772	14.7	366,486	24,931
Total	93.0	3,020,168	32,475	13.8	566,199	41,029	106.8	3,586,367	33,580
SDSMT									
Professor	42.1	1,867,047	44,368	9.5	501,841	52,909	51.6	2,368,888	45,939
Associate Professor	27.5	1,050,461	38,156	3.0	101,317	33,460	30.6	1,151,778	37,690
Assistant Professor	20.9	701,432	33,494	2.0	49,555	24,778	22.9	750,987	32,734
Instructor	4.0	95,457	23,587	0.0	0	0	4.0	95,457	23,587
Total	94.6	3,714,397	39,264	14.5	652,713	44,974	109.1	4,367,110	40,023
SDSU									
Professor	94.5	3,914,606	41,433	30.0	1,583,069	52,769	124.5	5,497,675	44,165
Associate Professor	50.8	1,772,592	34,928	12.3	518,971	42,193	63.1	2,291,563	36,345
Assistant Professor	85.4	2,603,961	30,491	20.9	756,749	36,208	106.3	3,360,710	31,615
Instructor	25.1	666,522	26,521	19.8	563,901	28,480	464.9	1,230,423	27,384
Total	255.8	8,957,681	35,024	83.0	3,422,690	41,237	338.8	12,380,371	36,546
USD									
Professor	74.3	3,367,651	45,338	10.0	596,092	59,849	84.2	3,963,743	47,054
Associate Professor	61.2	2,120,727	34,675	6.6	303,279	46,021	67.8	2,424,006	35,779
Assistant Professor	92.2	2,912,235	31,586	7.4	254,777	34,290	99.6	3,167,012	31,788
Instructor	22.4	497,894	22,277	5.3	173,183	32,676	27.7	671,077	24,270
Total	250.0	8,898,507	35,596	29.3	1,327,331	45,332	279.3	10,225,838	36,617
Total									
Professor	272.6	11,668,823	42,800	53.5	2,916,383	54,466	326.2	14,585,206	44,715
Associate Professor	186.9	6,509,265	34,820	28.0	1,206,843	43,074	215.0	7,716,108	35,896
Assistant Professor	284.8	8,756,307	30,742	36.0	1,275,294	35,386	320.9	10,031,601	31,264
Instructor	74.7	1,823,984	24,405	32.8	949,723	28,946	107.5	2,773,707	25,790
Total	819.2	28,758,379	35,108	150.4	6,348,243	42,205	969.6	35,106,622	36,209

SOURCE: PayPerS Report. Excludes vacancies, Auxiliary Services, AES, CES and Medical School. Includes filled positions as of July 1, 1991.

Faculty Profile by Age
State Funds - Fall 1991

		35-Less	36-45	46-55	56-65	66-Over	Total
BHSU	Number	9	36	35	14	1	95
	Percent	9%	38%	37%	15%	1%	100%
DSU	Number	10	28	12	10	0	60
	Percent	17%	47%	20%	17%	0%	100%
NSU	Number	19	46	38	20	2	125
	Percent	15%	37%	30%	16%	2%	100%
SDSMT	Number	12	36	36	20	3	107
	Percent	11%	34%	34%	19%	3%	100%
SDSU	Number	73	163	151	60	4	451
	Percent	16%	36%	33%	13%	1%	100%
USD	Number	47	142	120	59	4	372
	Percent	13%	38%	32%	16%	1%	100%
System	Number	170	451	392	183	14	1,210
	Percent	14%	37%	32%	15%	1%	100%

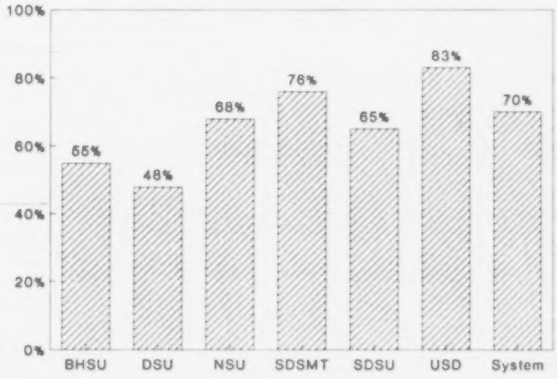
Faculty Profile by Degree Attained/Rank
State Funds - Fall 1991

Degree Attained		Prof.	Assoc. Prof.	Asst. Prof.	Instr.	Non-Tenur.	Total	Percent
BHSU	Bachelor's	0	0	2	0	0	2	2%
	Master's	3	6	32	5	1	47	49%
	Doctorate	21	11	14	0	0	46	48%
	Total	24	17	48	5	1	95	100%
	Percentage	25%	18%	51%	5%	1%	100%	
DSU	Bachelor's	0	0	1	4	0	5	8%
	Master's	0	6	13	11	0	30	50%
	Doctorate	14	6	5	0	0	25	42%
	Total	14	12	19	15	0	60	100%
	Percentage	23%	20%	32%	25%	0%	100%	
NSU	Bachelor's	0	0	0	0	0	0	0%
	Master's	3	3	17	22	0	45	36%
	Doctorate	29	28	23	0	0	80	64%
	Total	32	31	40	22	0	125	100%
	Percentage	26%	25%	32%	18%	0%	100%	
SDSMT	Bachelor's	0	0	0	0	0	0	0%
	Master's	4	11	9	3	0	27	25%
	Doctorate	48	19	13	0	0	80	75%
	Total	52	30	22	3	0	107	100%
	Percentage	49%	28%	21%	3%	0%	100%	
SDSU	Bachelor's	0	0	0	8	0	8	2%
	Master's	16	23	67	51	1	158	35%
	Doctorate	142	61	81	1	0	285	63%
	Total	158	84	148	60	1	451	100%
	Percentage	35%	19%	33%	13%	0%	100%	
USD	Bachelor's	0	1	2	16	0	19	5%
	Master's	6	11	31	17	0	65	17%
	Doctorate	109	86	93	0	0	288	77%
	Total	115	98	126	33	0	372	100%
	Percentage	31%	26%	34%	9%	0%	100%	
System	Bachelor's	0	1	5	28	0	34	3%
	Master's	32	60	169	109	2	372	31%
	Doctorate	363	211	229	1	0	804	66%
	Total	395	272	403	138	2	1210	100%
	Percentage	33%	22%	33%	11%	0%	100%	

Faculty Profile by Terminal Degree
Fall 1991

	No Term. Degree	Percent	Terminal Degree	Percent	Total
BHSU	43	45%	52	55%	95
DSU	31	52%	29	48%	60
NSU	40	32%	85	68%	125
SDSMT	26	24%	81	76%	107
SDSU	157	35%	294	65%	451
USD	62	17%	310	83%	372
System	359	30%	851	70%	1,210

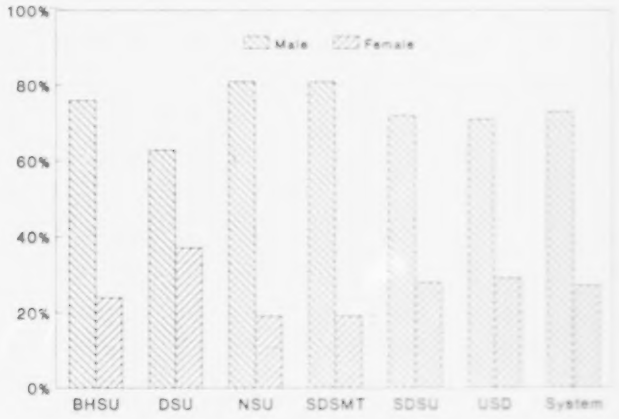
Faculty Profile by Terminal Degree
State Funds - Fall 1991



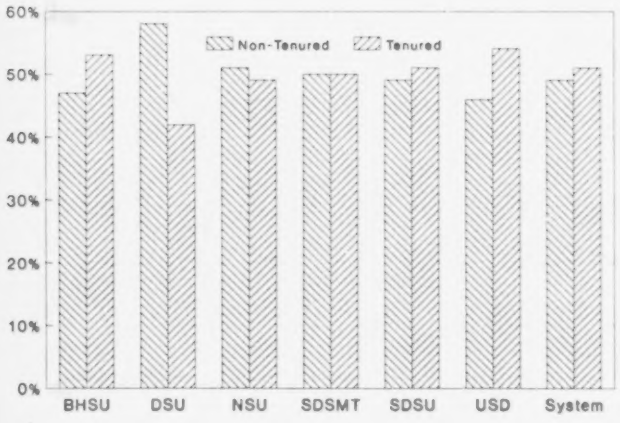
NOTE: Only faculty greater than or equal to .5 FTE are included on this page.

Faculty Profile by Gender
State Funds - Fall 1991

	Female	Male	Total
BHSU			
Number	23	72	95
Percent	24%	76%	
DSU			
Number	22	38	60
Percent	37%	63%	
NSU			
Number	24	101	125
Percent	19%	81%	
SDSMT			
Number	20	87	107
Percent	19%	81%	
SDSU			
Number	128	323	451
Percent	28%	72%	
USD			
Number	108	264	372
Percent	29%	71%	
TOTAL			
Number	325	885	1,210



Faculty Profile by Tenure/Non-Tenure
State Funds - Fall 1991



	Non-Tenured		Tenured		
	Number	Percent	Number	Percent	Total
BHSU	49	52%	46	48%	95
DSU	32	53%	28	47%	60
NSU	59	47%	66	53%	125
SDSMT	52	49%	55	51%	107
SDSU	227	50%	224	50%	451
USD	190	51%	182	49%	372
TOTAL	609	50%	601	50%	1,210

NOTE: Only faculty greater than or equal to .5 FTE are included on this page.
SOURCE: Fall 1991 PayPerS Report

Turnover Report
Fiscal Year 1991

	Net Turnover[1]						Gross Turnover[2]					
	Faculty	Prof. Tech.	Non-Inst. Admin.	Instr. Admin.	Career Service	Total Net	Faculty	Prof. Tech.	Non-Inst. Admin.	Instr. Admin.	Career Service	Total Gross
Executive Director												
Terminations	0	1	1	0	5	7	0	1	1	0	5	7
Positions	0	3	12	0	20	35	0	3	12	0	20	35
Percent of Total	0.0%	33.3%	8.3%	0.0%	25.0%	20.0%	0.0%	33.3%	8.3%	0.0%	25.0%	20.0%
BHSU												
Terminations	5	4	0	0	24	33	11	9	0	0	28	48
Positions	89	29	12	7	125	262	89	29	12	7	125	262
Percent of Total	5.6%	13.8%	0.0%	0.0%	19.2%	12.6%	12.4%	31.0%	0.0%	0.0%	22.4%	18.3%
DSU												
Terminations	1	1	0	0	4	6	4	1	0	0	5	10
Positions	59	17	20	4	81	181	59	17	20	4	81	181
Percent of Total	1.7%	5.9%	0.0%	0.0%	4.9%	3.3%	6.8%	5.9%	0.0%	0.0%	6.2%	5.5%
NSU												
Terminations	10	0	1	0	7	18	14	0	1	0	13	28
Positions	120	3	18	9	120	270	120	3	18	9	120	270
Percent of Total	8.3%	0.0%	5.6%	0.0%	5.8%	6.7%	11.7%	0.0%	5.6%	0.0%	10.8%	10.4%
SDSMT												
Terminations	5	0	0	0	23	28	17	0	0	0	29	46
Positions	149	10	28	0	150	337	149	10	28	0	150	337
Percent of Total	3.4%	0.0%	0.0%	0.0%	15.3%	8.3%	11.4%	0.0%	0.0%	0.0%	19.3%	13.6%
SDSU												
Terminations	23	13	0	1	71	108	31	16	0	2	84	133
Positions	473	247	15	23	631	1,389	473	247	15	23	631	1,389
Percent of Total	4.9%	5.3%	0.0%	4.3%	11.3%	7.8%	6.6%	6.5%	0.0%	8.7%	13.3%	9.6%
USD												
Terminations	20	17	5	3	47	92	33	17	5	5	59	119
Positions	395	93	47	51	495	1,081	395	93	47	51	495	1,081
Percent of Total	5.1%	18.3%	10.6%	5.9%	9.5%	8.5%	8.4%	18.3%	10.6%	9.8%	11.9%	11.0%
SDSD												
Terminations	2	0	0	1	5	8	2	0	0	1	5	8
Positions	29	4	2	1	20	56	29	4	2	1	20	56
Percent of Total	6.9%	0.0%	0.0%	100.0%	25.0%	14.3%	6.9%	0.0%	0.0%	100.0%	25.0%	14.3%
SDSVH												
Terminations	4	0	0	0	4	8	4	0	0	0	5	9
Positions	17	0	0	0	36	53	17	0	0	0	36	53
Percent of Total	23.5%	0.0%	0.0%	0.0%	11.1%	15.1%	23.5%	0.0%	0.0%	0.0%	13.9%	17.0%
Total												
Terminations	70	36	7	5	190	308	116	44	7	8	233	408
Positions	1,331	406	154	95	1,678	3,664	1,331	406	154	95	1,678	3,664
Percent of Total	5.3%	8.9%	4.5%	5.3%	11.3%	8.4%	8.7%	10.8%	4.5%	8.4%	13.9%	11.1%

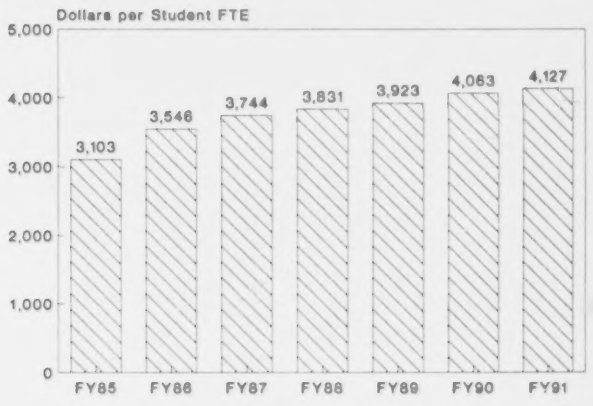
1. Net Turnover excludes turnover due to death, retirement, terminal contracts, grant expirations, fixed contracts, reduction in force, involuntary termination, temporary, emergency, seasonal, lateral transfers within Regental system and long term disability. HECS reported in Regents, AES and CES reported in SDSU, and Medical School reported in USD. Positions are based upon average number of positions.

2. Gross Turnover excludes transfers, promotions and demotions between agencies and institutions. HECS reported in Regents, AES and CES reported in SDSU, and Medical School reported in USD. Positions are based upon average number of positions.

Historical Costs per Student FTE
State Funds - FY85 to FY91

	FY85	FY86	FY87	FY88	FY89	FY90	FY91
BHSU	2,409	2,873	2,938	3,026	2,958	2,924	2,903
DSU	4,303	5,644	6,091	6,032	5,345	5,436	5,647
NSU	2,616	2,907	2,929	2,906	3,220	3,522	3,701
SDSMT	3,440	4,098	4,517	4,706	4,675	4,861	4,894
SDSU	3,092	3,505	3,711	3,920	4,030	4,254	4,194
USD	3,243	3,615	3,865	3,869	3,991	4,039	4,215
Total	3,103	3,546	3,744	3,831	3,923	4,063	4,127

Historical Costs per Student FTE
System Total - FY85 to FY91



SOURCE: Available Funds-Expenditures: Higher Education Enrollment Information Fall FTE Enrollments.

NOTE: Expenditures include: General, S&PL, HEFF in Program 07. Does not include items budgeted in Executive Director's Office, HECS, Medical School, AES, CES or Special Bills. SDSU includes Auxiliary Services. USD enrollments for FY87 were reduced by 48 FTE's to remove graduate business students at EAFB. Prior years were not adjusted. SDSMT enrollments for FY88 were reduced by 29 FTE's to remove students in on-campus, non-state funded courses. Prior years were not adjusted.

Program Budgets & Budgeted Amount per Student FTE
Fiscal Year 1992 - State Funds

Program	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
Instruction	4,077,148	2,566,026	5,386,082	5,601,605	19,615,936	17,842,423	55,089,220
Cost Per FTE	1,714	2,677	2,356	2,805	2,746	2,860	2,623
Research	0	0	23,302	237,703	241,877	126,137	629,019
Cost Per FTE	0	0	10	119	34	20	30
Public Service	102,692	148,323	0	96,423	0	181,861	529,299
Cost Per FTE	43	155	0	48	0	29	25
Academic Support	931,770	852,709	1,026,005	1,391,744	3,495,840	3,663,658	11,361,726
Cost Per FTE	392	889	449	697	489	587	541
Student Services	588,945	485,010	596,349	393,637	1,110,770	1,295,498	4,468,493
Cost Per FTE	248	506	261	197	156	208	213
Institutional Support	892,731	744,774	1,207,474	1,117,370	2,498,410	2,436,480	8,897,239
Cost Per FTE	375	777	528	560	350	390	424
Oper. & Plant Maintenance	512,869	442,339	750,154	688,357	2,672,732	2,037,296	7,103,747
Cost Per FTE	216	461	328	345	374	327	338
Scholarships & Fellowships	0	0	108,218	0	18,810	0	127,028
Cost Per FTE	0	0	47	0	3	0	6
Auxiliary Enterprises	0	0	0	0	0	0	0
Cost Per FTE	0	0	0	0	0	0	0
Total Institutions	7,106,155	5,239,181	9,097,584	9,526,839	29,654,375	27,583,353	88,207,487
Cost Per FTE	2,987	5,465	3,980	4,771	4,152	4,421	4,200

SOURCE: FY92 Operating Budget & Board of Regents Higher Education Enrollment Information, Fall 1991 FTE.
NOTE: Does not include Medical School, AES, CES or ADRDL. State Funds include General, Tuition & Fees, S&PL and HEFF in Program 07.

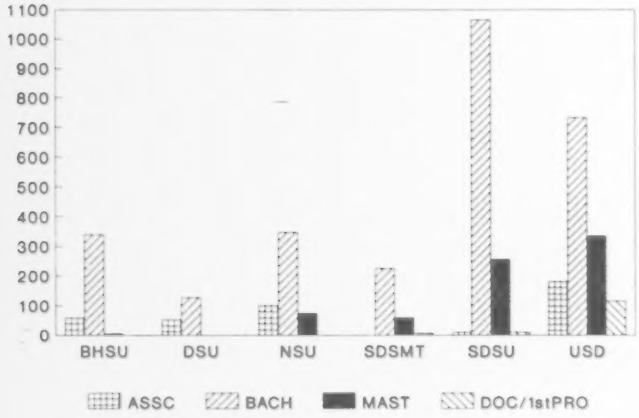
Student Faculty Ratio

Student FTE/Instructional FTE - FY 1981 thru FY 1992

	BHSU	DSU	NSU	SDSMT	SDSU	USD	USD/S	Total	w/Out USD/S
FY1982									
Student FTE	2,027.0	1,051.7	2,363.0	2,475.0	7,041.5	5,625.0	754.8	21,338.0	20,583.2
Instructional FTE	82.7	52.9	108.0	105.7	325.6	295.9	53.3	1,024.0	970.7
Student Faculty Ratio	24.5	19.9	21.9	23.4	21.6	19.0	14.2	20.8	21.2
FY1983									
Student FTE	1,880.5	1,116.4	2,380.6	2,520.3	7,052.8	5,612.1	749.8	21,312.5	20,562.7
Instructional FTE	86.5	55.1	106.0	114.5	330.4	301.3	52.3	1,046.1	993.8
Student Faculty Ratio	21.7	20.3	22.5	22.0	21.3	18.6	14.4	20.4	20.7
FY1984									
Student FTE	2,001.9	1,182.8	2,344.7	2,527.3	6,727.6	5,464.4	839.8	21,088.5	20,248.7
Instructional FTE	81.5	57.5	115.0	113.5	338.5	299.6	52.9	1,058.5	1,005.6
Student Faculty Ratio	24.6	20.6	20.4	22.3	19.9	18.2	15.9	19.9	20.1
FY1985									
Student FTE	2,032.8	942.0	2,319.7	2,183.4	6,652.5	5,226.5	0.0	19,356.9	19,356.9
Instructional FTE	81.8	56.6	118.4	112.6	342.1	292.3	0.0	1,003.8	1,003.8
Student Faculty Ratio	24.9	16.6	19.6	19.4	19.4	17.9	0.0	19.3	19.3
FY1986									
Student FTE	1,853.5	752.3	2,304.1	1,916.6	6,416.5	4,984.3	0.0	18,227.3	18,227.3
Instructional FTE	84.5	54.6	113.0	110.3	347.1	283.7	0.0	993.2	993.2
Student Faculty Ratio	21.9	13.8	20.4	17.4	18.5	17.6	0.0	18.4	18.4
FY1987									
Student FTE	1,847.0	710.2	2,320.8	1,742.4	6,268.1	4,836.9	0.0	17,725.4	17,725.4
Instructional FTE	84.0	51.3	116.1	105.8	348.6	278.0	0.0	983.8	983.8
Student Faculty Ratio	22.0	13.8	20.0	16.5	18.0	17.4	0.0	18.0	18.0
FY1988									
Student FTE	1,841.1	703.7	2,425.0	1,671.9	6,139.4	4,999.5	0.0	17,780.6	17,780.6
Instructional FTE	84.0	45.0	117.4	97.2	352.3	282.3	0.0	978.2	978.2
Student Faculty Ratio	21.9	15.6	20.7	17.2	17.4	17.7	0.0	18.2	18.2
FY1989									
Student FTE	1,948.6	829.0	2,355.2	1,708.2	6,218.0	5,123.2	0.0	18,182.2	18,182.2
Instructional FTE	80.9	45.0	114.1	94.6	355.5	285.6	0.0	975.7	975.7
Student Faculty Ratio	24.1	18.4	20.6	18.1	17.5	17.9	0.0	18.6	18.6
FY1990									
Student FTE	2,094.7	858.8	2,378.0	1,762.1	6,379.3	5,620.0	0.0	19,092.9	19,092.9
Instructional FTE	82.9	47.8	125.5	101.0	369.5	317.7	0.0	1,044.4	1,044.4
Student Faculty Ratio	25.3	18.0	18.9	17.4	17.3	17.7	0.0	18.3	18.3
FY1991									
Student FTE	2,241.7	879.9	2,334.1	1,849.6	6,832.8	5,885.4	0.0	20,023.5	20,023.5
Instructional FTE	86.5	49.1	125.0	100.9	367.7	327.0	0.0	1,056.1	1,056.1
Student Faculty Ratio	25.9	17.9	18.7	18.3	18.6	18.0	0.0	19.0	19.0
FY1992									
Student FTE	2,378.7	958.7	2,286.0	1,997.0	7,142.9	6,239.6	0.0	21,002.9	21,002.9
Instructional FTE	96.0	52.5	119.6	103.5	385.5	355.2	0.0	1,112.3	1,112.3
Student Faculty Ratio	24.8	18.3	19.1	19.3	18.5	17.6	0.0	18.9	18.9

NOTE: The Student FTE source is the Higher Education Enrollment Report, Fall 1991.
Instructional FTE includes the Faculty and Graduate Assistant FTE budgeted in Program 01 Instruction in the Operating Budget.
Medical School data is not included.

Number of Degrees Conferred
1990-91 Academic Year



Degrees & Other Formal Awards Conferred
July 1, 1990 to June 30, 1991

	1-Yr	2-Yr	Bach	Mast	Doct	1stPro	Total
BHSU	0	59	339	5	0	0	403
% of Col.Total	0.0	14.9	12.0	0.7	0.0	0.0	9.8
DSU	0	52	127	0	0	0	179
% of Col.Total	0.0	13.1	4.5	0.0	0.0	0.0	4.4
NSU	5	95	347	61	0	0	508
% of Col.Total	100.0	23.9	12.2	8.5	0.0	0.0	12.4
SDSMT	0	0	226	77	7	0	310
% of Col.Total	0.0	0.0	8.0	10.7	14.9	0.0	7.6
SDSU	0	10	1064	265	7	0	1,346
% of Col.Total	0.0	2.5	37.5	36.9	14.9	0.0	32.9
USD	0	181	732	311	33	91	1,348
% of Col.Total	0.0	45.6	25.8	43.3	70.2	100.0	32.9
Total	5	397	2,835	719	47	91	4,094

SOURCE: IPEDS Completions, 1984-1991

Degree Trends
FY 1985 through FY 1991

		1Yr/Assc	Bach	Mast	Doct	1st Prof	Total
1984-85	BHSU	35	284	4	0	0	323
	DSU	106	141	0	0	0	247
	NSU	76	390	74	0	0	540
	SDSMT	0	370	91	0	0	461
	SDSU	32	1,224	232	6	0	1,494
	USD	95	898	308	43	103	1,447
	Total	344	3,307	709	49	103	4,512
1985-86	BHSU	45	322	1	0	0	368
	DSU	67	155	0	0	0	222
	NSU	81	338	75	0	0	494
	SDSMT	0	329	72	2	0	403
	SDSU	21	1,182	229	13	0	1,445
	USD	100	856	329	45	113	1,443
	Total	314	3,182	706	60	113	4,375
1986-87	BHSU	44	286	12	0	0	342
	DSU	55	105	0	0	0	160
	NSU	81	365	69	0	0	515
	SDSMT	0	331	56	4	0	391
	SDSU	13	1,155	226	9	0	1,403
	USD	53	703	317	51	125	1,249
	Total	246	2,945	680	64	125	4,060
1987-88	BHSU	40	279	12	0	0	331
	DSU	51	98	0	0	0	149
	NSU	61	359	66	0	0	486
	SDSMT	0	248	65	8	0	321
	SDSU	9	1,074	255	7	0	1,345
	USD	72	779	320	33	104	1,308
	Total	233	2,837	718	48	104	3,940
1988-89	BHSU	41	359	8	0	0	408
	DSU	39	105	0	0	0	144
	NSU	39	464	71	0	0	574
	SDSMT	0	244	68	3	0	315
	SDSU	12	1,074	254	10	0	1,350
	USD	87	745	365	34	106	1,337
	Total	218	2,991	766	47	106	4,128
1989-90	BHSU	50	309	4	0	0	363
	DSU	57	117	0	0	0	174
	NSU	55	368	74	0	0	497
	SDSMT	0	202	58	6	0	266
	SDSU	3	1,094	254	10	0	1,361
	USD	138	749	334	27	88	1,336
	Total	303	2,839	724	43	88	3,997
1990-91	BHSU	59	339	5	0	0	403
	DSU	52	127	0	0	0	179
	NSU	100	347	61	0	0	508
	SDSMT	0	226	77	7	0	310
	SDSU	10	1,064	265	7	0	1,346
	USD	181	732	311	33	91	1,348
	Total	402	2,835	719	47	91	4,094

Bachelor's, Master's, Doctor's and First Professional Degrees Conferred
July 1, 1990 to June 30, 1991

	BHSU	DSU	NSU	SDSMT	SDSU	USD	TOTAL
First Professional							
Medicine MD	0	0	0	0	0	48	48
Law	0	0	0	0	0	43	43
First Professional Total	0	0	0	0	0	91	91
Bachelor's, Master's & Doctor's							
01 Agribusiness & Ag. Prod.							
Bachelor's	0	0	0	0	60	0	60
Subtotal	0	0	0	0	60	0	60
02 Agricultural Sciences							
Bachelor's	0	0	0	0	69	0	69
Master's	0	0	0	0	9	0	9
Doctor's	0	0	0	0	7	0	7
Subtotal	0	0	0	0	85	0	85
03 Renewable Natural Res.							
Bachelor's	0	0	0	0	16	0	16
Master's	0	0	0	0	8	0	8
Subtotal	0	0	0	0	24	0	24
04 Arch. & Environ. Design							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
06 Business & Management							
Bachelor's	88	57	138	0	0	178	461
Master's	0	0	0	0	0	98	98
Subtotal	88	57	138	0	0	276	559
07 Business & Office							
Bachelor's	1	0	6	0	0	0	7
Subtotal	1	0	6	0	0	0	7
09 Communications							
Bachelor's	3	0	0	0	46	40	89
Master's	0	0	0	0	4	3	7
Subtotal	3	0	0	0	50	43	96
10 Communications Tech.							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
11 Computer & Infor. Science							
Bachelor's	0	26	0	20	18	7	71
Master's	0	0	0	12	0	2	14
Subtotal	0	26	0	32	18	9	85
13 Education							
Bachelor's	144	34	107	0	49	156	490
Master's	5	0	61	0	153	127	346
Doctor's	0	0	0	0	0	21	21
Subtotal	149	34	168	0	202	304	857
14 Engineering							
Bachelor's	0	0	0	190	153	0	343
Master's	0	0	0	46	24	0	70
Doctor's	0	0	0	6	0	0	6
Subtotal	0	0	0	242	177	0	419

	BHSU	DSU	NSU	SDSMT	SDSU	USD	TOTAL
15 Engineering & Engineering Rel. Tech.							
Bachelor's	8	0	8	0	30	0	46
Master's	0	0	0	0	3	0	3
Subtotal	8	0	8	0	33	0	49
16 Foreign Languages							
Bachelor's	4	0	1	0	7	4	16
Subtotal	4	0	1	0	7	4	16
17 Allied Health							
Bachelor's	0	1	4	0	0	15	20
Subtotal	0	1	4	0	0	15	20
18 Health Sciences							
Bachelor's	6	7	0	0	171	37	221
Master's	0	0	0	0	11	19	30
Subtotal	6	7	0	0	182	56	251
19 Home Economics							
Bachelor's	0	0	0	0	67	0	67
Master's	0	0	0	0	11	0	11
Subtotal	0	0	0	0	78	0	78
20 Voc. Home Economics							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
23 Letters							
Bachelor's	5	0	3	0	33	50	91
Master's	0	0	0	0	8	10	18
Subtotal	5	0	3	0	41	60	109
24 Liberal/General Studies							
Bachelor's	0	0	0	0	11	13	24
Master's	0	0	0	0	0	7	7
Subtotal	0	0	0	0	11	20	31
25 Library & Archival Sci.							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
26 Life Sciences							
Bachelor's	11	0	6	0	49	31	97
Master's	0	0	0	0	14	2	16
Doctor's	0	0	0	0	0	5	5
Subtotal	11	0	6	0	63	38	118
27 Mathematics							
Bachelor's	4	1	7	5	30	6	53
Master's	0	0	0	0	2	8	10
Subtotal	4	1	7	5	32	14	63
30 Multi/Interdisciplinary Studies							
Bachelor's	0	0	0	0	0	0	0
Master's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
31 Parks & Recreation							
Bachelor's	0	0	1	0	8	5	14
Subtotal	0	0	1	0	8	5	14
34 Health-Related Activities							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0

	BHSU	DSU	NSU	SDSMT	SDSU	USD	TOTAL
36 Sports, PE							
Bachelor's	0	0	3	0	0	0	3
Subtotal	0	0	3	0	0	0	3
38 Philosophy & Religion							
Bachelor's	0	0	0	0	0	1	1
Subtotal	0	0	0	0	0	1	1
40 Physical Sciences							
Bachelor's	4	0	3	11	8	4	30
Master's	0	0	0	19	7	1	27
Doctor's	0	0	0	1	0	0	1
Subtotal	4	0	3	31	15	5	58
42 Psychology							
Bachelor's	18	0	23	0	37	48	126
Master's	0	0	0	0	0	4	4
Doctor's	0	0	0	0	0	7	7
Subtotal	18	0	23	0	37	59	137
43 Protective Services							
Bachelor's	0	0	0	0	0	52	52
Subtotal	0	0	0	0	0	52	52
44 Public Affairs							
Bachelor's	0	0	4	0	0	23	27
Master's	0	0	0	0	0	12	12
Subtotal	0	0	4	0	0	35	39
45 Social Sciences							
Bachelor's	37	1	29	0	179	48	294
Master's	0	0	0	0	11	10	21
Doctor's	0	0	0	0	0	0	0
Subtotal	37	1	29	0	190	58	315
48 Graphic & Printing Comm.							
Bachelor's	0	0	0	0	3	0	3
Subtotal	0	0	0	0	3	0	3
50 Visual & Perform. Arts							
Bachelor's	6	0	4	0	20	14	44
Master's	0	0	0	0	0	8	8
Subtotal	6	0	4	0	20	22	52
Bachelor's, Master's and Doctor's Total							
Bachelor's	339	127	347	226	1,064	732	2,835
Master's	5	0	61	77	265	311	719
Doctor's	0	0	0	7	7	33	47
Total	344	127	408	310	1,336	1,076	3,601

SOURCE: IPEDS Completions 1990-91

One-Year and Two-Year Degrees and Awards Conferred
July 1, 1990 to June 30 1991

	BHSU	DSU	NSU	SDSMT	SDSU	USD	TOTAL
One-Year Degrees and Awards							
07 Business Office	0	0	5	0	0	0	5
17 Allied Health	0	0	0	0	0	0	0
Subtotal	0	0	5	0	0	0	5
Two-Year Degrees and Awards							
02 Agricultural Sciences	0	0	0	0	10	0	10
04 Arch. & Environmental Design	0	0	3	0	0	0	3
06 Business & Management	9	17	21	0	0	0	47
07 Business and Office	9	9	49	0	0	0	67
08 Marketing Distribution	0	0	0	0	0	0	0
09 Communications	0	0	0	0	0	0	0
10 Communication Technologies	1	0	0	0	0	0	1
11 Computer & Infor. Sciences	0	2	0	0	0	0	2
13 Education	0	0	0	0	0	0	0
14 Pre-Engineering	0	0	0	0	0	0	0
15 Engineering & Engineering Rel. Tech.	0	0	9	0	0	0	9
17 Allied Health	0	23	0	0	0	21	44
18 Health Sciences	0	0	0	0	0	156	156
24 Liberal/General Studies	33	1	2	0	0	0	36
25 Library & Archival Sciences	0	0	0	0	0	0	0
26 Life Sciences	0	0	0	0	0	0	0
43 Protective Services	0	0	0	0	0	4	4
44 Public Affairs	0	0	4	0	0	0	4
45 Social Sciences	0	0	0	0	0	0	0
48 Precision & Production	7	0	0	0	0	0	7
49 Transportation & Material Mov.	0	0	0	0	0	0	0
50 Visual & Performing Arts	0	0	2	0	0	0	2
Subtotal	59	52	90	0	10	181	392
One-Year and Two-Year Program Totals	59	52	95	0	10	181	397

SOURCE: IPEDS Completions 1990-91

Academic Buildings
Initial Cost/Replacement Value

	Gross Area in Sq. Ft.	Initial Cost	Replace Value	Initial Cost Per Sq. Ft.	Replace Cost Per Sq. Ft.
BHSU	471,799	15,105,370	30,262,451	32.02	64.14
DSU	252,950	4,727,734	19,293,114	18.69	76.27
NSU	526,389	14,453,120	43,842,542	27.46	83.29
SDSMT[1]	471,933	13,057,830	43,454,295	27.67	92.08
SDSU	1,572,593	28,682,713	131,248,615	18.24	83.46
USD	1,330,355	28,715,892	121,421,327	21.59	91.27
SDSD[2]	97,075	2,124,391	6,851,646	21.88	70.58
SDSVH	65,170	1,125,000	5,490,517	17.26	84.25
Total	4,788,264	107,992,050	401,864,507	22.55	83.93

1. Figures exclude the Liberal Arts Building.
2. Figures exclude Simpson/French, Girls Dorm, and Old School buildings.

Revenue Buildings
Initial Cost/Replacement Value

	Gross Area in Sq. Ft.	Initial Cost	Replace Value	Initial Cost Per Sq. Ft.	Replace Cost Per Sq. Ft.
BHSU	177,096	2,647,039	11,042,585	14.95	62.35
DSU	162,021	2,585,586	11,114,813	15.96	68.60
NSU	215,945	3,274,960	16,573,853	15.17	76.75
SDSMT	163,920	2,090,000	10,891,101	12.75	66.44
SDSU	704,206	12,118,579	53,002,857	17.21	75.27
USD	503,545	8,593,283	39,162,317	17.07	77.77
Total	1,926,733	31,309,447	141,787,526	16.25	73.59

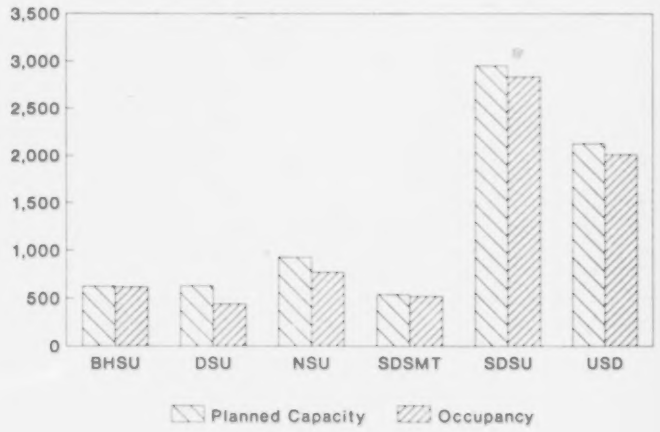
SOURCE: Update to Report 24 from campuses.
1991 Replacement Costs.

Dormitory Utilization
Fall 1991

	Designed Capacity [1]	Planned Capacity [2]	Occupancy	% Occupied of Plan Capacity
BHSU	610	620	619	99.8%
DSU	630	626	441	70.4%
NSU	930	930	766	82.4%
SDSMT	569	538	518	96.3%
SDSU	3,142	2,953	2,836	96.0%
USD	2,181	2,122	2,010	94.7%
Total	8,062	7,789	7,190	92.3%

1. Designed Capacity is the capacity for which the buildings were originally designed.
2. Planned Capacity includes design changes and administrative decisions such as using double rooms as triple or single rooms.

Dormitory Capacity vs. Occupancy
Fall 1991



Size of Physical Plant
Actual FY1991

	Number of Buildings	Number of Acres	Sq. Ft. of Buildings Maintained	Sq. Ft. of Buildings Heated	Sq. Ft. of Buildings Air Cond.
BHSU	21	123	648,895	595,841	194,750
DSU	19	56	422,486	364,256	198,494
NSU	27	73	742,334	738,234	339,450
SDSMT	21	118	646,362	643,439	287,182
SDSU	109	260	2,633,546	2,283,743	925,000
USD	59	216	1,833,900	1,782,590	957,643
SDSD	9	22	144,753	140,293	55,000
SDSVH	1	10	65,170	65,170	630
Total	266	878	7,137,446	6,613,566	2,958,149

SOURCE: FY93 Budget Request Management Summaries. Figures are actual FY1991.
SDSMT: Land and Buildings includes Coal Gasification Plant.
SDSU: Land and Buildings are Campus Proper only. Acres are rounded.
USD: Figures from institution.

Selected Building Construction or Improvements Authorized by Legislative Acts - 1965-1991

Year	Construction or Improvement Type	Funded Amount	Funding Source
Black Hills State University			
1965	Dormitory	$500,000	RB
1966	Classroom Bldg.	$900,000	HEFF
1966	Student Union Bldg.	$300,000	RB
1967	Dormitory - Dining Hall	$1,800,000	RB
1971	Library - Learning Center	$1,657,500	HEFF,RB,G
1972	Stadium/Intramural Complex	$400,000	RB
1972	Dormitory (Pangburn Improve.)	$80,000	RB
1977	Physical Plant Maint. & Stor. Fac.	$400,000	APP,FF,G
1983	Physical Education Facility	$7,947,000	None
1987	Physical Education Facility	$2,947,000	HEFF,City,G
Dakota State University			
1965	Dormitory	$525,000	RB
1966	Library	$400,000	HEFF
1966	Classroom Bldg	$900,000	APP
1966	Athletic Field Improvement	$25,000	APP
1966	Dining Facility Addition	$175,000	RB
1967	Dormitory	$700,000	RB
1968	Hospital Bldg. (Admin. Bldg.)	$200,000	HEFF,G
1969	Heating Plant Addition	$463,000	HEFF,G
1969	Dormitory	$820,000	RB
1970	Classroom - Science Bldg.	$1,100,000	HEFF,G
1977	Parking Lot	$25,000	Sale of Prop.
1984	Central Control System	$125,000	HEFF,FF,G
1986	Classroom Bldg.	$1,200,000	BA,FF,G
Northern State University			
1965	Dormitory Dining Hall	$1,500,000	RB
1966	Complete Mewaldt-Jensen Bldg.	$110,000	HEFF
1966	Student Union Addition	$400,000	RB
1966	Tennis Courts	$30,000	G
1968	Multi-Use Classroom Bldg.	$1,225,000	BA,HEFF
1969	Heating Plant Addition	$232,000	HEFF,G
1970	Supplement Multi-Use Class. Bldg.	$225,000	HEFF
1970	Dormitory	$1,400,000	RB
1973	Phys. Plt. Stor. Bldg. Remod. & Addi.	$339,000	APP,G
1974	Stadium	$500,000	APP
1974	Tennis Courts	$50,000	G
1975	Tennis Courts	$105,000	GRNTS,G
1977	Library Renovation	$564,300	FF,RB,G
1980	Fuel Oil Storage Facility	$20,000	APP,FF,G
1983	Physical Education Facility	$8,915,000	HEFF,City,G

Year	Construction or Improvement Type	Funded Amount	Funding Source
South Dakota School of Mines & Technology			
1967	Dormitory	$1,050,000	RB
1967	Library	$600,000	HEFF,G
1969	Dormitory	$1,230,000	RB
1969	Warehouse Bldg.	$20,000	NONSTATE
1969	Student Union Addition	$865,000	RB
1970	Power Plant Addition	$190,000	HEFF,G
1971	Electrical Engr./Physics Bldg.	$1,819,000	HEFF,G
1972	Atmospheric Sci. Res. Bldg. Addi.	$40,500	FF,G
1973	Physical Plant Garage	$420,000	F Dis,APP,G
1974	McLaury Building Phase II	$163,000	APP,FF,G
1974	Athletic Field Improvements	$150,000	APP,FF,G
1974	Physical Education Center	$2,600,000	HEFF,BA,RB,G
1975	Upgrade Electrical System	$125,000	APP,FF,G
1976	McLaury Building Phase III	$240,000	APP,FF,G
1983	Classroom Bldg.	$3,445,000	None
1984	Chemistry/ChemEngr. Bldg. Ph. II	$154,500	HEFF,FF,G
1986	Relocate Steel Storage Bldg.	$71,000	HEFF,FF,G
1988	Facilty to Store Drilling Cores	$35,000	FF,G
South Dakota State University			
1966	Poultry Science Fac.	$125,000	APP
1966	Classroom Bldg.	$1,710,000	APP
1966	Physical Plant Fac.	$100,000	APP
1966	Ani Disease Res & Diagnostic Lab	$600,000	APP
1966	Student Union Bldg.	$2,800,000	RB
1967	Dormitory	$1,750,000	LOC
1967	Supplement Poultry Science Bldg.	$175,000	APP
1967	Power Plant Expansion	$450,000	APP
1968	Supplement Ani. Dis. Res. & Dia. Lab	$25,000	APP
1968	Married Student Housing Fac.	$620,000	RB
1970	Mutli-Use Phy. Ed. Center	$3,685,000	BA,RB,HEFF,G
1970	Storage & Maint. Shops	$60,000	G
1970	Plant Science Fac.	$200,000	APP
1971	Animal Disease Res. Bldgs.	No Limit	FF,G
1971	Garage & Storage Bldgs.	No Limit	FF,G
1971	Swine Barns	No Limit	FF,G
1973	Home Management Lab	$160,000	H & AUX FAC
1974	Electric Substation	$340,000	APP,G
1974	Central Control System	$132,000	APP,FF,G
1974	Animal Sciences Fac.	$4,600,000	HEFF,BA,RB,G
1974	Pugsley Hall Ren.	$806,000	HEFF,G
1974	Scobey Hall	$637,000	HEFF,G

Selected Building Construction or Improvements Authorized by Legislative Acts - 1965-1991

Year	Construction or Improvement Type	Funded Amount	Funding Source
1974	Library	$4,200,000	HEFF,BA,RB,G
1975	Supplement Const.-Elec. Substa.	$135,000	APP
1975	Alumni Center	$190,000	G
1975	Seed House	$100,000	FND
1976	Ash Handling Equip.	$175,000	APP,F,G
1977	Warehouse Fac.	$85,000	LOC,FF,G
1977	Feed Processing Res. Unit	$980,000	RB,FF
1977	Lincoln Library Ren.	$350,000	HEFF,FF,G
1977	Heating Plant	$445,000	APP,FF,G
1977	Heating Plant Equip.	$295,000	APP,FF,G
1978	Centralized Stores Fac.	$250,000	APP,FF,G
1978	Highmore Storage Fac.	$20,000	FF,G
1978	R.C. Field Lab & Storage Fac.	$65,000	FF,G
1979	Phase I Horticulture Fac.	$521,000	RB,G
1979	Shepard Hall Pharmacy Addi.	$612,400	RB,G
1979	Livestock Pavillion Remodel	$100,000	APP,FF,G
1979	Home Management Lab	$310,200	APP,RB,FF,G
1980	Ag. Heritage Museum-Livestock Pav.	$50,600	APP,FF,G
1983	Phase I Hort. Forestry Fac.	$250,000	HEFF,FF,G
1984	Electrical Distribution System	$250,000	HEFF,FF,G
1985	Replace Livestock Res. Fac.	$45,000	APP,FF,G
1985	Livestock Feed Facility	$80,000	FF,G
1987	Hort./Forest & Wildl./Fish. Bldg.	$1,500,000	HEFF(partial)
1988	Agri. Res. Units	$100,000	APP
1988	Dairy Livestock Barn	$500,000	BA
1988	Repair of Cottonwood Res. Unit	$10,000	APP
1989	Biostress Lab	$12,600,000	FF,BA,G,LOC
1989	Hog Research Facility	----------	----------
1990	Hog Research Facility	$378,000	APP,P,LOC

Year	Construction or Improvement Type	Funded Amount	Funding Source
	University of South Dakota		
1965	Dining Hall	$450,000	RB
1965	Dormitories	$1,800,000	RB
1965	Adult Education Center	$300,000	APP,G
1966	Activities Building	$15,000	APP
1967	Supplement/Activities Building	$35,000	APP
1967	Medical Science Bldg. Addition	$458,785	HEFF
1967	Dormitory-Dining Hall	$2,350,000	RB
1968	Dormitories	$1,750,000	RB
1969	Heating Plant Addi.	$279,000	HEFF,G
1969	Phys Ed. Bldg. & Swim. Pool	$35.000	APP
1971	Fine Arts Center	$3,050,000	HEFF,G
1973	Storage Facility	$25,000	DM,G
1973	Air Cond. Student Housing	$92,000	RB
1974	Science Center	$4,000,000	HEFF,BA,RB,G
1974	Phys .Educ .Fac. ($8,800,000)	$5,200,000	BA,RB
		$3,600,000	G
1974	Interlock Control System-Phase III	$163,000	APP,FF,G
1975	Electric Substation Phase I	$200,000	APP
1976	Storage Building	$3,000	DM,FF,G
1977	Lee Med. & Sci. Hall Renovation	$541,000	HEFF,FF,G
1978	Phase I Master Elect. Primary Dist.	$204,000	APP,FF,G
1978	Old Main Bldg. Repair	$75,000	APP,FF,G
1978	Hazardous Chem. Storage Fac.	$25,000	FF,G
1979	Phase I Armory Remodel	$648,700	APP,FF,G
1979	School of Law	$4,250,000	RB,G
1980	Electric Boiler	$500,000	APP,FF,G
1983	Phase III Armory Remodel	$250,000	HEFF,FF,G
1985	Food Service Warehouse	$200,000	LOC,FF,G
1985	Stabilize & Repair Building	$321,133	APP,FF,G
1986	Food Service Warehouse	$75,000	LOC,FF,G
1989	Coyote Student Union Remodel	$732,000	LOC
1991	I.D. Weeks Library Addition	$6,800,000	HEFF

Table Legend

APP . . . . . Appropriated Funds
BA . . . . . Building Authority
DM . . . . . Deferred Maintenance
F DIS . . . . . Federal Disaster
FF . . . . . Federal Funds
G . . . . . Gifts
GRNT . . . . . Grants
H & AUX FAC . . . . . Housing & Auxiliary Facility System
HEFF . . . . . Higher Education Facility Fund
LOC . . . . . Local Funds
P . . . . . Private Activity Bond Proceeds
RB . . . . . Revenue Bonds

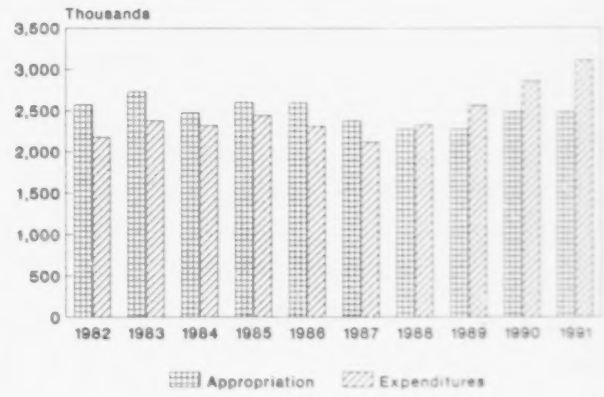
Self-Liquidating Projects - December 1991

	Project	Project Number	Original Contract Date	Revenue Bond Original Date	Amount Outstanding
BHSU	Student Union	SD-39-CH-37(S)	3-29-63	725,000	276,000
	Dormitory	SD-39-CH-54(D)	9-24-65	500,000	244,000
	Student Union	SD-39-CH-67(S)	1968	300,000	164,000
	TOTAL			1,525,000	684,000
DSU	Dormitory	SD-39-CH-29(D)	3-11-63	417,000	211,000
	Dormitory	SD-39-CH-47(D)	9-01-64	414,000	304,000
	Student Union	SD-39-CH-48(S)	9-01-64	224,000	164,000
	Dormitory	SD-39-CH-58(D)	5-25-67	482,000	364,000
	Dormitory	SD-39-CH-70	3-25-69	658,000	498,000
	TOTAL			2,195,000	1,541,000
NSU	Dormitory and Dining	SD-39-CH-59(DS)	2-20-67	1,500,000	800,000
	TOTAL			1,500,000	800,000
SDSMT	Dormitory	SD-39-CH-11(D)	1-25-58	357,000	108,000
	Student Union	SD-39-CH-28(S)	11-21-61	311,000	87,000
	Dormitory	SD-39-CH-63(D)	Auth. 1967	640,000	506,000
	Addition to Student Union	SD-39-CH-75(S)	10-9-70	865,000	510,000
	TOTAL			2,173,000	1,211,000
SDSU	Dormitory	SD-39-CH-5(D)	1-01-57	2,090,000	475,000
	Dormitory and Dining	SD-39-CH-24(D)	4-01-61	1,700,000	511,000
	Dormitory and Dining	SD-39-CH-42(D)	10-01-63	1,925,000	767,000
	Dormitory	SD-39-CH-61(D)	10-01-67	3,750,000	1,915,000
	Student Union	SD-39-CH-80(S)	7-01-71	2,800,000	1,275,000
	Married Student Housing	SD-39-CH-77(D)	12-01-70	620,000	380,000
	Dining Hall Series	SD-39-CH-61(DS)	10-01-67	750,000	350,000
	TOTAL			13,635,000	5,673,000
USD	Dormitory	SD-39-CH-7(D)	8-23-57	1,110,000	198,000
	Dormitory	SD-39-CH-19(D)	9-16-59	790,000	240,000
	Dormitory	SD-39-CH-27(D)	9-21-62	1,175,000	512,000
	Dormitory	SD-39-CH-46(D)	12-16-64	1,800,000	1,223,000
	Dormitory	Project 1	7-03-67	850,000	180,000
	TOTAL			5,725,000	2,353,000
Grand Total					12,262,000

Utility Expenditures

	FY1988	FY1989	FY1990	FY1991
Budgeted	2,273,886	2,273,886	2,473,886	2,473,886
Expenditures				
BHSU	277,020	256,093	325,255	408,031
DSU	87,717	89,873	94,781	97,049
NSU	196,308	213,772	186,899	190,783
SDSMT	230,412	209,490	189,618	220,477
SDSU	834,218	685,572	1,035,309	862,739
USD	524,677	689,937	522,425	578,933
SDSD	76,571	81,996	71,348	72,834
SDSVH	46,963	47,153	48,250	43,036
Deferred	50,000	290,000	375,465	625,427
Total	2,323,886	2,563,886	2,849,351	3,099,314
Reversion/ Shortfall	-50,000	-290,000	-375,465	-625,427

Historical Utility Recap
State Funds



Higher Education Utilities Historical Recap

	Appropriation	Expenditures	Reversions /Shortfall	% Change Expenditures	Appropriation Expenditure Variance
FY82	2,566,826	2,175,478	391,348		15.25%
FY83	2,733,289	2,377,566	355,723	9.29%	13.01%
FY84	2,468,389	2,317,286	151,103	-2.54%	6.12%
FY85	2,599,885	2,442,173	157,712	5.39%	6.07%
FY86	2,599,885	2,308,912	290,973	-5.46%	11.19%
FY87	2,380,001	2,119,968	260,033	-8.18%	10.93%
FY88	2,273,886	2,323,886	-50,000	9.62%	-2.20%
FY89	2,273,886	2,563,886	-290,000	10.33%	-12.75%
FY90	2,473,886	2,849,351	-375,465	11.13%	-15.18%
FY91	2,473,886	3,099,314	-625,427	8.77%	-25.28%
FY92	2,473,886				

NOTE: The expenditures for FY1988 through FY1991 exceeded the appropriations. The expenditures were deferred until the following fiscal year.
SOURCE: The Executive Director's office.

Pat Lebrun, President
Rapid City

Cathy Hall, Vice President
Aberdeen

Tom Olsen, Secretary
Wessington Springs

Bob Brancel
Pierre

Max Gruenwald
Milbank

Carol McFarland-McKee
Belle Fourche

Margie Phillips
Madison

Roger Prunty
Brookings

E. Steeves Smith
Mitchell

Howell W. Todd
Executive Director

South Dakota Board of Regents Staff

Academic Affairs
Michel Hillman, Director
Paul Gough, Assistant Director
Gini Dvorak, Information Specialist

Budget & Finance
Sheila Hillman, Director
Monte Kramer, Assistant Director
David Hanson, Personnel Officer
Elizabeth Weeldreyer, Fiscal Analyst

System Research Officer
Steve Linstrom

General Counsel
James Shekleton

Regents Information Systems
Warren Wilson, Director